

West Mercia Commissioner's Grant Scheme 2013-2014 - Grants made as at 30 June 2013

No	Applicati on Ref	Date Passed for Recipient Payment	Purpose	Reason(s) PCC Awarded Grant	Police and Crime Plan Objective(s)/targe ted at young people (yp)	Conditions	Amount £	
1	GS47	16 April 2013	AXIS	Independent Sexual Violence Advisor (ISVA) Service - To fund deficits in existing provision for: Children and Young Peoples ISVA covering Shropshire and Telford area. Telford & Wrekin Adult ISVA services. Children and Young Peoples Adult Sexual Violence Support Workers.	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	7, 8, yp	Conditions	35,869.00
2	GS43	16 April 2013	West Mercia Rape & Sexual Abuse Support Centre (WMRSASC)	Independent Sexual Violence Advisors (ISVAs) - To support 3 ISVAs for Worcestershire x 21 hours and 2 ISVAs for Herefordshire x 21 hours	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	7, 8	Conditions	116,172.00
3	GS44	16 April 2013	West Mercia Rape & Sexual Abuse Support Centre (WMRSASC)	Independent Sexual Violence Advisors to work with sexually exploited children (CHISVA) - To support 1 ISVA to work with children in Herefordshire x 21 hrs and 1 ISVA to work with children in Worcestershire x 21 hours	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	7, 8, yp	Conditions	46,439.00
4	GS48	16 April 2013	West Mercia Rape & Sexual Abuse Support Centre (WMRSASC)	Independent Sexual Violence Advisors to work with male victims - To support 1 ISVA to work with male victims in Herefordshire x 21 hours and 1 ISVA to work with male victims in Worcestershire x 21 hours	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	7, 8	standard over £5,000	46,439.00
5	GS32	26 April 2013	Telford & Wrekin Safer & Stronger Communities Partnership	Telford Aftercare Team (TACT) - (providing aftercare support service for recovering service users of drugs and alcohol - To support booking room hire, refreshments, transport costs, gym and football sessions and the purchasing of gardening equipment and seeds and bulbs	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	2,3, 5	standard £5,000 or less	4,000.00
6	GS33	26 April 2013	Telford & Wrekin Safer & Stronger Communities Partnership	Taxi Marshalling Project - to 4 fund taxi marshals working from 2 locations from 1am to 4 am Friday/Satand Sat/Sun	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	2	standard over £5,000	12,000.00
7	GS34	26 April 2013	Telford & Wrekin Safer & Stronger Communities Partnership	Street Pastors	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	2, 11	standard £5,000 or less	5,000.00
8	GS35	26 April 2013	Telford & Wrekin Safer & Stronger Communities Partnership	Neighbourhood Delivery Groups Response Budget - To provide support to local community groups wishing to gain funding to deliver a local project/celebration.	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	11	standard over £5,000	12,000.00
9	GS37	26 April 2013	Telford & Wrekin Safer & Stronger Communities Partnership	Crucial Crew - Contribution to support deliver of a 3 week education safety awareness package for all year 6 primary school children. Funding to be used to cover transport for children, toilets, marquees and T shirts.	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	11, yp	standard over £5,000	10,000.00
10	GS38	26 April 2013	Telford & Wrekin Safer & Stronger Communities Partnership	Community Payback - To financially support the service level agreement which ensures that every week a set number of offenders carry out manual environmental work with local communities	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	5	standard over £5,000	16,000.00
11	GS39	26 April 2013	Telford & Wrekin Safer & Stronger Communities Partnership	Crime Prevention Fund - To purchase merchandise in order to educate and engage with residents and communities, to prevent risk, harm and threat and reduce the fear of crime.	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	11	standard £5,000 or less	4,000.00

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12	GS40	26 April 2013	Telford & Wrekin Safer & Stronger Communities Partnership	Integrated Offender Management Housing Non Statutory Offender Project - To support the current non statutory housing provision	5	standard over £5,000	15,000.00
13	GS52	26 April 2013	Telford & Wrekin Safer & Stronger Communities Partnership	Anti Social Behaviour Unit Budget - To spearhead initiatives and projects that will positively impact on reducing and preventing anti social behaviour.	4	standard £5,000 or less	5,000.00
14	GS53	26 April 2013	Telford & Wrekin Safer & Stronger Communities Partnership	White Ribbon Campaign - To raise awareness of domestic abuse. Funding to purchase white ribbons, T shirts, literature, leaflets and fund road shows, PR events and media campaigns.	7, 11	standard over £5,000	10,000.00
15	GS41	26 April 2013	West Mercia Women's Aid	Independent Domestic Violence Advisor (IDVA) Service and Recovery Programme - to fund 3 full time posts in Shropshire to deliver services as described in the application form.	7, 8	standard over £5,000	85,349.00
16	GS42	26 April 2013	West Mercia Women's Aid	Independent Domestic Violence Advisor (IDVA) Service and Recovery Programme - contribution towards funding for 2 full time posts in Worcestershire to deliver services as described in the application form.	7, 8	standard over £5,000	22,000.00
17	GS61	03 May 2013	West Mercia Police - Woodside Safer Neighbourhood Team	Transportation for two teams of children to West Mercia Police Tag to Twickenham 2013 event	4, yp	standard for £5,000 or less.	317.00
18	GS15	10 May 2013	Herefordshire Community Safety Partnership	Integrated Offender Management Project Funding - To be used to prime new projects and support initiatives that will enhance the portfolio of opportunities for offenders. Grants to be awarded by the Integrated Officer Management Group to provide funding for innovative and unique interventions to manage offenders in Herefordshire based on the 7 pathways to offending as listed in the application form.	5	standard for £5,000 or less.	15,000.00
19	GS16	10 May 2013	Herefordshire Community Safety Partnership	Reducing Alcohol Harm Project Funding. To fund projects that can provide an intervention to address the long term problem of alcohol misuse in Herefordshire.	2	standard for £5,000 or less.	15,000.00
20	GS17	10 May 2013	Herefordshire Community Safety Partnership	Empowering Localities Project Funding. To fund initiatives that help communities address total crime.	11	standard for £5,000 or less.	15,000.00
21	GS18	10 May 2013	Herefordshire Community Safety Partnership	Domestic Violence and Abuse & MARAC Service - £15,000 to fund the Multi Agency Risk Assessment Conference (MARAC) Co-ordinator post to facility and administer the MARAC process. £14,771 to take forward actions identified through the Herefordshire Domestic Violence and Abuse Needs Assessment.	7	standard over £5,000	29,771.00
22	GS19	10 May 2013	Herefordshire Community Safety Partnership	Community Safety Education Project Funding - To support education provision and school support that is not currently covered adequately.	11, yp	standard £5,000 or less	5,000.00
23	GS20	10 May 2013	Herefordshire Community Safety Partnership	Drug Intervention Programme (DIP) - Match funding contribution to the continued commissioning of the Drug Intervention Programme service for Herefordshire	3	standard over £5,000	43,360.00
24	GS21	10 May 2013	Herefordshire Community Safety Partnership	Partnership Support - To commission data and analytical support for the Herefordshire Community Safety Partnership to ensure efficient data processing and analysis for all partner organisations.	CSP priority	standard over £5,000	15,000.00
25	GS2	10 May 2013	North Worcestershire Community Safety Partnership	Analyst - To fund the North Worcestershire CSP analyst post.	CSP priority	standard over £5,000	30,000.00

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26	GS3	10 May 2013	North Worcestershire Community Safety Partnership	NW Home Security Projects - capital and revenue costs of the North Worcestershire Home Security Projects	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	5, 8	standard over £5,000	6,000.00
27	GS4	10 May 2013	North Worcestershire Community Safety Partnership	Community Engagement, Consultation and Communication Initiatives - To support a variety of engagement activities and more targeted engagement and consultation activity for specific community groups	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	11	standard £5,000 or less	5,000.00
28	GS5	10 May 2013	North Worcestershire Community Safety Partnership	NW Hate Incident Partnership (HIP) - To be used by the Hate Incident Partnership to support individual cases, provide training and ongoing support for reporting centres, deliver the community and school based workshop sessions and support activities to increase understanding of the effectiveness of hate crime. The HIP may also use the grant to support its role in promoting and developing the Prevent element of the national counter terrorism strategy and developing projects to promote community cohesion.	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	7	standard £5,000 or less	3,000.00
29	GS6	10 May 2013	North Worcestershire Community Safety Partnership	Safer Bromsgrove Tasking Group - To support the Safer Bromsgrove tasking process and to maintain current and future district tasking projects as described in the application form.		2, 3, 4, 5	standard over £5000	25,994.00
30	GS7	10 May 2013	North Worcestershire Community Safety Partnership	Safer Redditch Tasking Group - To support the Safer Redditch tasking process and to maintain current and future district tasking projects as described in the application form.	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	2, 3, 4, 5	standard over £5000	39,810.00
31	GS8	10 May 2013	North Worcestershire Community Safety Partnership	Safer Wyre Forest Tasking Group - To support the Safer Wyre Forest tasking process and to maintain current and future district tasking projects as described in the application form.	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	2, 3, 4, 5	standard over £5,000	40,653.00
32	GS9	10 May 2013	Shropshire Safer Stronger Communities Partnership	Anti-Social Behaviour (ASB) - To support the multi agency, co-located ASB team which responds to ASB, dealing with perpetrators and supporting victims. Also to support the use of deployable CCTV cameras in identified ASB hotspots.	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	4	standard over £5,000	10,000.00
33	GS11	10 May 2013	Shropshire Safer Stronger Communities Partnership	Drug Intervention Programme - To pay for specially trained staff and associated operational costs of the scheme.	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	3	standard over £5,000	54,000.00
34	GS12	10 May 2013	Shropshire Safer Stronger Communities Partnership	Domestic Abuse - To support current work taking place by the partnership to tackle domestic abuse, namely the Sanctuary Scheme and Furniture Scheme	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	7	standard over £5,000	30,000.00
35	GS13	10 May 2013	Shropshire Safer Stronger Communities Partnership	Integrated Offender Management Project - To support the project	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	5	standard over £5,000	20,000.00
36	GS14	10 May 2013	Shropshire Safer Stronger Communities Partnership	Public Reassurance - To minimise serious acquisitive crime through prevention and enforcement activity. To build community confidence and trust in community safety work in Shropshire and reduce people's fear of crime by developing targeted media campaigns to address emerging crime issue.	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	5, 11	standard over £5,000	40,000.00
37	GS22	10 May 2013	South Worcestershire Community Safety Partnership	Safe and Sound - To purchase safety equipment	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	7, 8	standard over £5,000	13,200.00

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38	GS23	10 May 2013	South Worcestershire Community Safety Partnership	ASB Detached Youth Team	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	4, yp	standard over £5000	50,000.00	
39	GS24	10 May 2013	South Worcestershire Community Safety Partnership	Analyst - To fund the South Worcestershire CSP analyst post.	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	CSP	standard over £5,000	30,000.00	
40	GS25	10 May 2013	South Worcestershire Community Safety Partnership	Ad-hoc Community Safety Work & Projects in the Worcester City Area - To fund ad-hoc community safety work and projects that cannot be planned for	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	2, 3, 4, 5	standard over £5,000	6,000.00	
41	GS26	10 May 2013	South Worcestershire Community Safety Partnership	Domestic Abuse Working Network - To support on going cost of the project; mainly towards cost of support worker and trainer.	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	7	standard over £5,000	4,000.00	
42	GS27	10 May 2013	South Worcestershire Community Safety Partnership	Straight & Narrow Youth Mentoring Project	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	11, yp	standard £5,000 or less	4,000.00	
43	GS28	10 May 2013	South Worcestershire Community Safety Partnership	Ad-hoc Community Safety Work & Projects in the Wychavon District Area - To support a variety of community safety initiatives across all age groups.	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	2, 3, 4, 5	standard £5,000 or less	5,000.00	
44	GS29	10 May 2013	South Worcestershire Community Safety Partnership	Mobile Youth Bus - To be used for maintenance and running costs of the bus.	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	4, 11, yp	standard £5,000 or less	3,000.00	
45	GS30	10 May 2013	South Worcestershire Community Safety Partnership	Diversions, Educational Activities for Young People in Rural Areas of Malvern Hills - Priority tackling ASB and the perception of ASB. - To pump prime local communities to develop and deliver diversionary activities such as parish and village hall youth groups, organised activities during	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	4, 11, yp	standard over £5,000	6,500.00	
46	GS31	10 May 2013	South Worcestershire Community Safety Partnership	Environmental Projects Malvern Hills Area - To fund environmental improvements that arise through tasking meetings and partnership knowledge.	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	2, 3, 4, 5	standard £5,000 or less	3,000.00	
47	GS67	14 May 2013	West Mercia Police - Wem SNT	Youth Sporting Engagement in North Shropshire - To buy new football related equipment for Shawbury Football Coaching sessions and medals for West Mercia Police North Shropshire Tag Rugby Tournament	Enabling ongoing diversionary schemes for young people. Contributes to crime and disorder reduction and supports delivery of the West Mercia Police and Crime Plan.	4, 11, yp	standard for £5,000 or less	340.00	
48	GS75	21 May 2013	West Mercia Police - Telford Youth Engagement Team	Contribution towards a football tournament looking to pass on key positive messages to young people in year 6 about racism in sport and how it can and does result in criminal investigations.	Contributes to crime and disorder reduction and supports delivery of the West Mercia Police and Crime Plan.	4, 7, 11, yp	standard for £5,000 or less	1,000.00	
49	GS10	24 May 2013	Shropshire Safer Stronger Communities Partnership	Crucial Crew - To be used to stage three Crucial Crew events in Shropshire. One each in Bridgnorth, Nesscliffe and Shawbury.	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	11, yp	standard for £5,000 or less	18,000.00	
50	GS45	24 May 2013	West Mercia Youth Offending Service	Diversion from Prosecution - To employ additional support workers to deliver assessment and interventions across the West Mercia area	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	5, yp	standard over £5,000	70,000.00	
51	GS46	24 May 2013	West Mercia Youth Offending Service	Substance Misuse - To support salaries of specialist Substance Misuse Worker posts.	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	3, yp	standard over £5,000	109,100.00	
52	GS64	11 June 2013	Ludlow Amateur Boxing Club	Ludlow Amateur Boxing Club Community Project - to purchase materials to complete the outer and inner fits of the new building.	Enabling ongoing diversionary schemes for young people. Contributes to crime and disorder reduction and supports delivery of the West Mercia Police and Crime Plan.	4	standard for over £5,000	12,000.00	
53	GS68	11 June 2013	Magistrates Association - Worcestershire Branch	Contribution to Redditch Court Open Day	Contributes to crime and disorder reduction and supports delivery of the West Mercia Police and Crime Plan.	2, 3, 5, 7, 8, 9 and 11	standard for £5,000 or less	500.00	
54	GS69	11 June 2013	Magistrates Association - Worcestershire Branch	Contribution to the Magistrates' Court Mock Trial Competition.	Contributes to crime and disorder reduction and supports delivery of the West Mercia Police and Crime Plan.	2, 3, 4, 5, 7, 8 and 11	standard for £5,000 or less	500.00	

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55	GS58	11 June 2013	North West Ward Association	Contribution towards multi use facility.	Enabling ongoing diversionary schemes for young people. Contributes to crime and disorder reduction and supports delivery of the West Mercia Police and Crime Plan.	4, 11, yp standard for £5,000 or less.	3,000.00
56	GS1	11 June 2013	Worcestershire Safer Communities Board	Drug Intervention Programme - supporting the staffing of drug workers in custody suites	Priority identified by recipient of 2012/13 Home Office Funding. Contributes to crime and disorder reduction and supports delivery of West Mercia Police and Crime Plan	3 standard over £5,000	108,000.00
57	GS70	14 June 2013	West Mercia Police - Wem SNT	Youth Engagement - Providing items for community work, transport and costs incurred for team and self confidence building activities and contributions towards NHS first response and mountain rescue.	Contributes to crime and disorder reduction and supports delivery of the West Mercia Police and Crime Plan.	4, 11, yp standard for £5,000 or less.	500.00
58	GS81	21 June 2013	West Mercia Police	TPU Supts Grant to enable TPUs access to small amounts to be paid in support of grant criteria.	Contributes to a reduction in crime and disorder and supports delivery of the West Mercia Police and Crime Plan	4 standard for £5,000 or less.	10,000.00
59	GS72	24 June 2013	Arley Kings Village Hall	Youth Shelter - Contribution to the cost of the equipment and its installation and the support and installation of lighting	Contributes to crime and disorder reduction and supports delivery of the West Mercia Police and Crime Plan.	4, yp standard for £5,000 or less.	2,000.00
60	GS74	24 June 2013	Herefordshire Council	Taxi Marshalling Project - to pay the Taxi Marshalls hourly rate.	Contributes to a reduction in crime and disorder and supports delivery of the West Mercia Police and Crime Plan	2, 4 standard for over £5,000	11,500.00
61	GS73	24 June 2013	Telford & Wrekin Safer & Stronger Communities Partnership	Sanctuary Project - To ensure all victims going through the multi agency risk assessment conference (MARAC) process will be able to have the necessary security measures installed within their family home.	Contributes to a reduction in crime and disorder and supports delivery of the West Mercia Police and Crime Plan	5, 7, 8 standard for over £5,000	10,000.00
							<u>1,369,313.00</u>