

RECORD OF DECISION

TITLE: PROPOSED PRECEPT FOR 1 APRIL 2017 TO 31 MARCH 2018

Ref PCC/D/2017/02

EXECUTIVE SUMMARY

To consider the setting of a proposed precept for the financial year 1 April 2017 to 31 March 2018.

The Commissioner is required to present a proposed precept to the Police & Crime Panel by no later than 1 February 2017. The Commissioner is required to act in conformity with the Police & Crime Panels (Precept and Chief Constable Appointments) Regulations 2012.

When setting a budget requirement, the Commissioner must have regard to representations received and any reports of the Police and Crime Panel.

The final precept must be determined by 1 March 2017.

This decision report is accompanied by a Part 1 report. There is no Part 2 report.

PROPOSAL

1. The Commissioner is recommended to set a proposed precept increase of 0% for 2017/18.

APPROVAL OF

West Mercia Commissioner

I hereby approve the above recommendation.

Signed



PART 1 – NON-CONFIDENTIAL REPORT

SUPPORTING PART 1 REPORT	
1. INTRODUCTION	
1.1	The Commissioner is required to issue a proposed precept to the Police & Crime Panel by no later than 1 February 2017. The Commissioner is required to act in conformity with the Police & Crime Panels (Precept and Chief Constable Appointments) Regulations 2012.
1.2	In setting a budget requirement, the Commissioner must have regard to views expressed by relevant ratepayers representatives and any reports of the Police and Crime Panel.
1.3	The final precept must be determined by 1 March 2017.
2. BACKGROUND	
2.1	To assist the Commissioner determine a proposed precept level, the Commissioner's Chief Financial Officer has prepared the accompanying Budget report (Appendix 1).
2.2	In setting the proposed precept the Commissioner has had regard to public responses and those of ratepayer representatives. These have been summarised (Appendix 2).
3. FINANCIAL COMMENTS	
	The issue of a proposed precept is a necessary stage in finalising the precept for 2017/18 required to support the Commissioner's budget for the period 1 April 2017 - 31 March 2018.
4. LEGAL CONSIDERATIONS	
	The process and timetable is governed by statutory requirements and the proposed action is in compliance with those requirements.
PUBLIC ACCESS TO INFORMATION	
Information in this form is subject to the Freedom of Information Act 2000 (FOI Act) and other legislation. Part 1 of this form will be made available on the West Mercia Commissioner's website. Any facts and advice that should not be made automatically available on request are not included in Part 1 but instead in a separate Part 2 report. (A Part 2 form is not required in this case).	

OFFICER APPROVAL

Chief Executive Officer

I have been consulted about the proposal and confirm that financial and legal advice have been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the West Mercia Commissioner.

Signature 

Date: 31st January 2017.

