

**POLICE AND CRIME COMMISSIONER FOR
WEST MERCIA**



RECORD OF DECISION

TITLE: Proposed Precept 2018-19

Ref: PCC/D/2018/02

EXECUTIVE SUMMARY

To consider the setting of a proposed precept for the financial year 1 April 2018 to 31 March 2019.

The Commissioner is required to present a proposed precept to the Police & Crime Panel by no later than 1 February 2018. The Commissioner is required to act in conformity with the Police & Crime Panels (Precept and Chief Constable Appointments) Regulations 2012.

When setting a budget requirement, the Commissioner must have regard to representations received and any reports of the Police and Crime Panel.

The final precept must be determined by 1 March 2018.

This decision report is accompanied by a Part 1 report. There is no Part 2 report

PROPOSAL

The Commissioner is recommended to set a proposed precept increase of 3.94% for 2018/19.

**APPROVAL OF
West Mercia Police and Crime Commissioner**

I hereby approve the above proposal.

Signed

PART 1 – NON-CONFIDENTIAL REPORT

SUPPORTING PART 1 REPORT

1. INTRODUCTION

- 1.1 The Commissioner is required to issue a proposed precept to the Police & Crime Panel by no later than 1 February 2018. The Commissioner is required to act in conformity with the Police & Crime Panels (Precept and Chief Constable Appointments) Regulations 2012.
- 1.2 In setting a budget requirement, the Commissioner must have regard to views expressed by relevant ratepayer's representatives and any reports of the Police and Crime Panel.
- 1.3 The final precept must be determined by 1 March 2018.

2. BACKGROUND

- 2.1 To assist the Commissioner determine a proposed precept level, the Commissioner's Chief Financial Officer has prepared the accompanying Budget report (Appendix 1)
- 2.2 In setting the proposed precept the Commissioner has had regard to public responses and those of ratepayer representatives. These have been summarised (Appendix 2).

3. FINANCIAL COMMENTS

The issue of a precept is a necessary stage in finalising the precept for 2018/19 required to support the Commissioner's budget for the period 1 April 2018 – 31 March 2019.

LEGAL CONSIDERATIONS

The process and timetable is governed by statutory requirements and the proposed action is in compliance with those requirements.

PUBLIC ACCESS TO INFORMATION

Information in this form is subject to the Freedom of Information Act 2000 (FOI Act)

and other legislation. Part 1 of this form will be made available on the West Mercia Commissioner's website. Any facts and advice that should not be made automatically available on request are not included in Part 1 but instead in a separate Part 2 report. There is no Part 2 report in this instance.

OFFICER APPROVAL

Chief Executive Officer

I have been consulted about the proposal and confirm that financial and legal advice have been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the West Mercia Commissioner.

Signature Andy Cooper Date ...31st January 2018...

