

Alliance Strategic Risk Map – March 2018 – Joint Audit Committee

Strategic Risk Agenda

Exec Board considered the ICT Capability and Capacity risk for inclusion on the Exec Board Risk Map, and decided to **Treat** this risk. It will now be monitored on the Strategic Risk Map until Tolerated.



ICT Capacity and Capability

The risk being that ICT projects are not managed correctly and become reactive, so do not support Transformation Programme initiatives

Risk F was **Tolerated** at last Exec Board, Exec members approved the tolerance levels and protective measures in place.

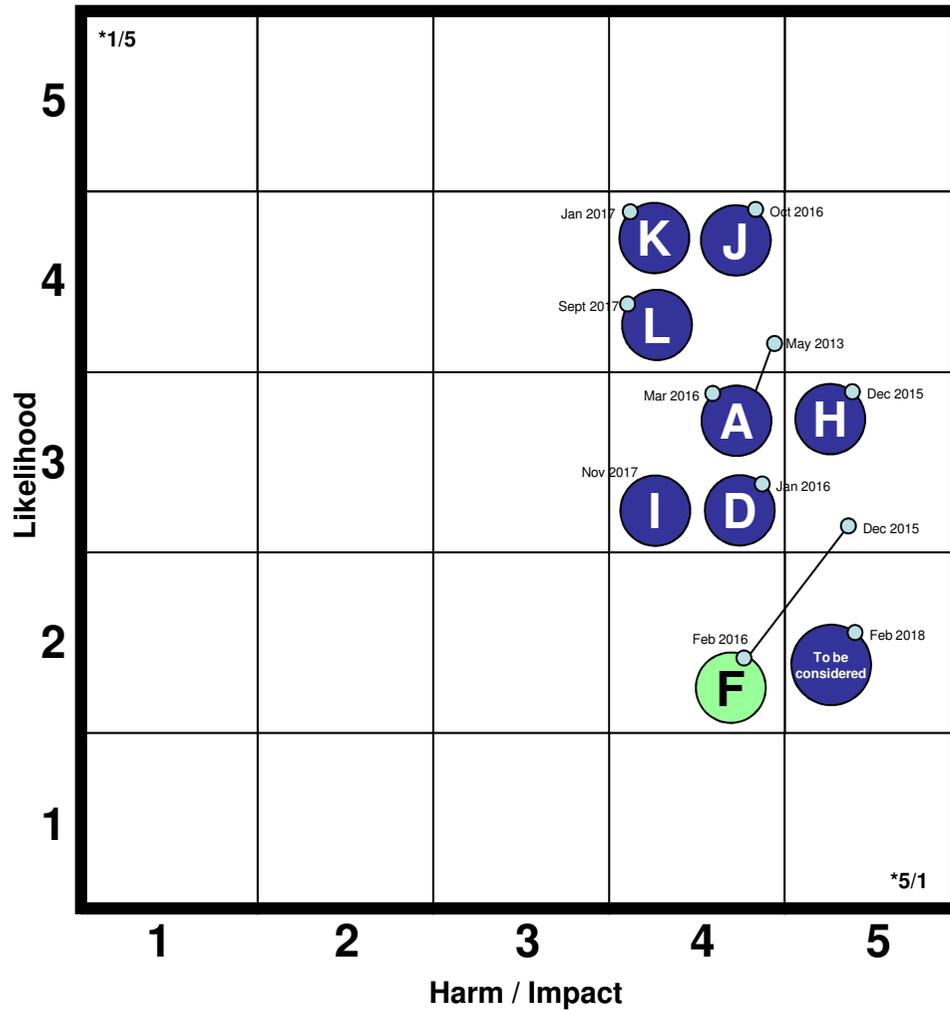


Effective Policing Services

The requirement to design a new policing model, in line with budgetary parameters, whilst maintaining effective policing services.
Risk Tolerated at Jan Exec Board 2018

Risk Appetite and governance outline forms final update, for Exec Board to approve.

Alliance – Strategic Risk Map – March 2018 JAC



- Date: The date the risk entered the Risk Map
- Date: The date the risk reached this position / entered the Risk Map
- The risks current position.

- J** Information Quality
Data compliance which, if not managed, provides inaccurate data which is used to formulate decisions and may breach legislation.
- L** OCC 'go-live' delay risk
The risk to delivering an effective 999 call taking service, as well as the risk of significant financial consequences due to the inability of an external telecom supplier to provide the product required to meet the OCC Programme go-live date.
- K** Authorised Firearm Officer (AFO) Numbers
The implementation and ongoing deployment of a successful strategy to retain the level of AFO's to a point that ensures compliance with the Strategic Policing Requirement.
- H** Financial impacts - The Medium Term Financial Plan
The delivery of the financial savings plan set against an uncertain medium term political and economic climate.
- To be considered** ICT Capacity and Capability
The risk being that ICT projects are not managed correctly and become reactive, so do not support Transformation Programme initiatives
- A** Health and Wellbeing
The ongoing, consistent monitoring and understanding of factors that affect health and well being and the deployment of a consistent strategy to tackle the causes outlined.
- D** Protecting the most vulnerable
The ongoing level of skills and development required, set against competing demands around the training for new IT, to ensure that we as an alliance perform at the highest level to understand and respond to vulnerability in line with our vision.
- I** Athena
The risk that Athena will cause pressures across the organisation which may result in reduced performance, protection or staff wellbeing
- F** Effective Policing Services
The requirement to design a new policing model, in line with budgetary parameters, whilst maintaining effective policing services.
Risk Tolerated at Jan Exec Board 2018
Risk Appetite and governance outline forms final update.