

RECORD OF DECISION

TITLE: PLANNED MAINTENANCE PROGRAMME CAPITAL IMPROVEMENTS

Ref: PCC/D/2019/32

EXECUTIVE SUMMARY

Funding is required for a series of capital improvement works across the West Mercia estate. The planned programme is based upon recommendations made within Condition Surveys and by Projects and Facilities Management Teams. All works on the plan are prioritised depending upon health and safety and future life and use of the building.

PROPOSAL

This proposal is to complete a series of capital improvements works across the West Mercia Police estate:

Defford

- Drainage works
- Refurbishment of cold store

Hindlip - Dogs School

- Replacement Roof
- Replacement heating system
- Replacement fencing to comply with the Dangerous Dogs Act and provision of emergency dog kennel
- Provision of an explosives store

Hindlip - Andy Rowsell Building

- Replacement hot water system

Hindlip – Firearms Training School

- Provision of temporary accommodation

Kidderminster Police Station

- Roof repairs and replacement

Worcester Police Station

- Refurbishment of Interview Rooms

**APPROVAL OF
West Mercia Police and Crime Commissioner**

I hereby approve the above proposal

Signed

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PART 1 – NON-CONFIDENTIAL/EXEMPT FACTS AND FIGURES

SUPPORTING REPORT

The works are based upon five year Conditions Surveys for the estate. All requirements have been checked by Place Partnership and will be completed by approved contractors.

A programme of works and detailed costings are contained in the separate Part 2 Report. The planned works within this proposal are priorities within the whole planned maintenance programme based on their condition, health and safety implications, and future life and use of the building.

FINANCIAL COMMENTS

The total cost is estimated as £597,679. Provision has been made for this expenditure in the 2019/20 Capital Programme (the Investment in Estates Infrastructure Project).

LEGAL CONSIDERATIONS

By virtue of schedule 11, paragraph 14 of the Police Reform and Social Responsibility Act 2011 the Police and Crime Commissioner may do anything which is calculated to facilitate, or is conducive or incidental to, the exercise of the functions of commissioner. That includes entering into contracts and other agreements (whether legally binding or not) and acquiring and disposing of property (including land).

PUBLIC ACCESS TO INFORMATION

Information in this form is subject to the Freedom of Information Act 2000 (FOI Act) and other legislation. Part 1 of this form will be made available on the West Mercia Police and Crime Commissioner's website. Any facts and advice that should not be made automatically available on request are not included in Part 1 but instead in the separate Part 2 report.

OFFICER APPROVAL

Chief Executive Officer

Signature Andy Cramp Date 16th September 2019