

RECORD OF DECISION

TITLE: WORCESTER POLICE STATION REFURBISHMENT COSTS

Ref: PCC/D/2019/34

EXECUTIVE SUMMARY

Following a review of facilities in Worcester Police station, it has become apparent that refurbishment works are needed.

The purpose of the refurbishment is to ensure that the report writing report, the SNT offices, the CID offices and the corridor/kitchenette provide a suitable working environment and enhance operational effectiveness.

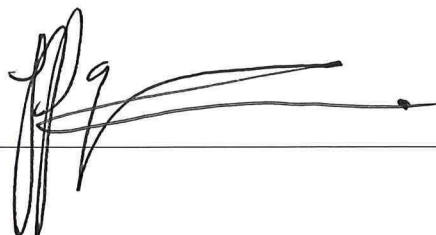
PROPOSAL

This proposal is to approve the refurbishment of Worcester Police Station at an estimated cost of £135,400 and agree that this be funded from the provision for the Investment in Estates Infrastructure Project set aside in the 2019/20 Capital Programme .

**APPROVAL OF
West Mercia Police and Crime Commissioner**

I hereby approve the above proposal.

Signed



PART 1 – NON-CONFIDENTIAL/EXEMPT FACTS AND FIGURES

SUPPORTING REPORT

The report writing room, the SNT offices, the corridor/kitchenette and the CID offices require refurbishment. The works will include

- Decant of existing offices and staff
- Redecoration
- Provision of new carpets and furniture
- Installation of new power and data
- Provision of new installed storage (and move of existing stored resources)
- Inspection and replacement of ceiling tiles (if required)
- IT/Wall Signage
- Asbestos Survey and any associated works

FINANCIAL COMMENTS

The estimated total refurbishment costs are £135,400, which include Project Management, Consultant and Building Regulation fees. These costs can be funded from the provision for the Investment in Estates Infrastructure Project set aside in the 2019/20 Capital Programme.

A number of contractors have provided costs within each discipline to obtain competitive costs and these costs have been interrogated and verified as acceptable by cost consultants and Place Partnership Limited.

LEGAL CONSIDERATIONS

By virtue of schedule 11, paragraph 14 of the Police Reform and Social Responsibility Act 2011 the Police and Crime Commissioner may do anything which is calculated to facilitate, or is conducive or incidental to, the exercise of the functions of commissioner. That includes: entering into contracts and other agreements (whether legally binding or not) and acquiring and disposing of property (including land)

PUBLIC ACCESS TO INFORMATION

Information in this form is subject to the Freedom of Information Act 2000 (FOI Act) and other legislation. Part 1 of this form will be made available on the West Mercia Police and Crime Commissioner's website. Any facts and advice that should not be made automatically available on request are not included in Part 1 but instead in the separate Part 2 report.

OFFICER APPROVAL

Chief Executive Officer

Signature ... 

Date 9th October 2019