

**POLICE AND CRIME COMMISSIONER FOR
WEST MERCIA**



RECORD OF DECISION

TITLE:

OCC Programme – Business Continuity and Disaster Recovery

Ref: PCC/D/2019/38

EXECUTIVE SUMMARY

West Mercia Police must ensure that there are Business Continuity and Disaster Recovery (BCDR) Plans for the Operations Communications Centre (OCC) in place. West Mercia Police have identified a suitable location to act as the long term OCC BCDR facility. To achieve these further works to the building and the ICT infrastructure will be necessary.

The PCC is asked to approve additional capital expenditure of £135,000 and agree that this be financed from external borrowing.

PROPOSAL

This proposal is to approve additional capital expenditure of £135,100 and agree that this be financed from external borrowing.

**APPROVAL OF
West Mercia Police and Crime Commissioner**

I hereby approve the above proposal.

Signed

PART 1 – NON-CONFIDENTIAL/EXEMPT FACTS AND FIGURES

SUPPORTING REPORT

West Mercia Police must ensure that there are Business Continuity and Disaster Recovery Plans for the Operations Communications Centre (OCC) in place. West Mercia Police have identified a suitable location to act as the long term OCC BCDR facility. To achieve these further works to the building and the ICT infrastructure will be necessary. This proposal will enable West Mercia Police to comply with its statutory responsibilities under the Civil Contingencies Act 2004.

Existing regional BCDR protocols for the 999 system will continue.

Further information is contained within the Part 2 report

FINANCIAL COMMENTS

The costs of the capital works are estimated at £135,100 and will be financed from external borrowing.

LEGAL CONSIDERATIONS


By virtue of schedule 11, paragraph 14 of the Police Reform and Social Responsibility Act 2011 the Police and Crime Commissioner may do anything which is calculated to facilitate, or is conducive or incidental to, the exercise of the functions of commissioner. That includes entering into contracts and other agreements (whether legally binding or not) and acquiring and disposing of property (including land).

PUBLIC ACCESS TO INFORMATION

Information in this form is subject to the Freedom of Information Act 2000 (FOI Act) and other legislation. Part 1 of this form will be made available on the West Mercia Police and Crime Commissioner's website. Any facts and advice that should not be made automatically available on request are not included in Part 1 but instead in the separate Part 2 report.

OFFICER APPROVAL

Chief Executive Officer

Signature ...  Date 18th December 2019