



# Building a Safer West Mercia



This budget places West Mercia Police in the best possible position to tackle crime. The additional police officers, that communities will benefit from, will have the tools to allow them to carry out their roles of fighting crime and keeping people safe.

Investment will also be placed into projects and initiatives to prevent crime from happening in the first place.

I remain committed to ensuring that I only ask West Mercia's communities for the lowest possible amount in order to deliver the best possible service for the public.



**John Campion**  
West Mercia Police  
and Crime Commissioner

## What I will deliver:



93 new police officers, building on the additional 215 already recruited



£14m extra for policing in West Mercia



£1.49m for victim support, crime prevention and diversionary projects



88 extra investigators being placed into teams dedicated to tackling drugs, gangs and other serious crimes



19 additional road traffic officers to police and enforce West Mercia's roads



Increased investment in CCTV and crime prevention initiatives



For information and to sign up to our newsletter visit: [www.westmercia-pcc.gov.uk](http://www.westmercia-pcc.gov.uk)

Email: [opcc@westmercia.pnn.police.uk](mailto:opcc@westmercia.pnn.police.uk)

Phone: 01905 331656

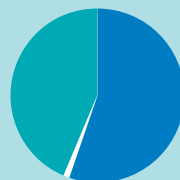
Write: John Campion, Police and Crime Commissioner, OPCC  
West Mercia Police, Hindlip Hall, Worcester, WR3 8SP

## Council Tax Band - what will you pay?

A	B	C	D
£150.13	£175.15	£200.17	£225.20
E	F	G	H
£275.24	£325.28	£375.33	£450.39

The amount you pay for the police service will increase by 3.94% in 2020/21. Council tax bands are calculated to four decimal places, but presented here to two decimal places, therefore they may vary by plus/minus 0.01%

## How are the police funded?



Central Government Funding: £130.72m
Reserves: £2.78m
Council Tax: £102.3m

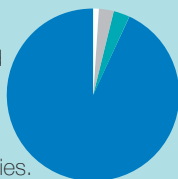
## How the money is spent?

In 2020/21 we plan to spend **£260.2m** before income and use of reserves. Our day-to-day spending (net of fees, specific grants and reserves) is **£233.022m**. The expenditure on police services has **increased** by **£17.3m**.

Spending	2019/20	2020/21	
	Spending £ millions	Spending £ millions	Cost for each person £
Expenditure on police services	242.858	260.186	204.44
Income	-18.269	-24.381	-19.16
<b>Total cost of service</b>	<b>224.589</b>	<b>235.805</b>	<b>185.28</b>
Transfer from reserves	-5.698	-2.783	-2.19
<b>Our budget</b>	<b>218.891</b>	<b>233.022</b>	<b>183.09</b>
<b>Less funding from the Government</b>			
Police grant	66.844	72.092	56.64
Revenue support	43.63	46.65	36.65
Council tax support grant	9.199	9.2	7.23
Council tax freeze grant	2.776	2.776	2.18
<b>Council Tax</b>	<b>96.442</b>	<b>102.304</b>	<b>80.39</b>

## Capital Spending

This chart shows our planned capital spending of **£17m** in 2020/21. This is funded by borrowing, Government grant and the sale of police properties.



Central government funding (£0.2m)
Receipts from property sales (£0.5m)
Reserves (£0.5m)
Borrowing (£15.8m)

## How the money has changed

Our money has increased by £14.131m

	£ millions
<b>Our budget 2019/20</b>	<b>218.891</b>
Savings	-5.284
Inflation, pressures and developments	22.33
Movement in the use of reserves	-2.915
<b>Our budget 2020/21</b>	<b>233.022</b>