Applicant Organisation	Project Name	Project Start Date	project End Date	Amount Awarded	Project Purpose (brief)	South Worcestershire	North Worcestershire	Herefordshire	Shropshire	Telford & Wrekin
Barnardos	West Mercia Child Sexual Exploitation (CSE)Team – Barnardo's Support Workers	01/04/2017	31/03/2018	£21,523	To provide therapeutic intervention to young people who have been abused through sexual exploitation.	х	х	х		
WMRSASC	17-18 WMRSASC Independent Sexual Violence Advisor (ISVA) Services and SELFIE Programme	01/04/2017	31/03/2018	£444,000	To maintain the current key frontline ISVA, Male ISVA, Family ISVA and Children & Young Peoples (CHISVA) service provision within WMRSASC and to support continued delivery of the SELFIE and SELFIE Plus training and awareness raising programme.	х	x	x		
AXIS	Independent Sexual Violence Adviser Service (ISVA)	01/04/2017	31/03/2018	£334,144	An independent service that supports clients aged 11 and over, who have experienced recent or non-recent sexual abuse, regardless of whether or not they have reported to the Police. The Parenting ISVA supports the parents and carers of victims aged 10 and under. Each new client is assigned an allocated ISVA. The support of an ISVA consists of two strands: practical support; and Criminal Justice Support.				х	x
West Mercia Women's Aid	Children and Young People's Project	01/04/2017	31/03/2018	£39,570	The employment of a Children and Young People's Worker to engage with those between the ages of $5 - 19$ who are identified as at risk of suffering significant negative outcomes as a result of domestic abuse within their family / home environment. Age-appropriate activities promote knowledge and understanding of domestic abuse and its impact on children and young people, and help them to understand how to avoid or conclude unhealthy relationships themselves. The Project Worker will also visit schools, raising awareness of domestic abuse with both staff and pupils.	х	x	x		x
WMRSASC	CSE Specialist Support	N/A	31/03/2020	£139,980	This project will provide education, intervention and support to children and young people (CYP) who are at risk of or have been a victim of CSE and comprises of three interlinked pathways: Prevention –education will be provided in schools and outreach settings to CYP as well as CSE specific one to one interventions to CYP who have been identified as being at risk of CSE. Cope- where a disclosure of CSE has been made, one to one practical and emotional support will be delivered to CYP to help support a CYP throughout the criminal justice process (CJS) Recover- For those who have experienced CSE, one to one psychosocial support interventions will be delivered to CYP including those whose involvement with CJS finished or where no CJS process is being pursued.	x	x	x	х	
West Mercia Women's Aid	IDVA Capacity (Drive Project)	01/07/2018	31/03/2018	£31,893	To provide additional IDVA capacity (up to 1 x FTE) to support the implementation of the Drive project in Worcestershire.	Х	х			
YSS	ARC (Accessing Resources in the Community)	01/04/2016	31/03/2019	£114,084	To use workers/mentors to give 121 support to referred 17- 24 year olds, in, or at risk of being involved in, the criminal justice system to access community based activities	х	х	х	х	x
YSS	Divert	01/04/2017	31/03/2020	£119,050 £16,981 £15,000	Divert will create a single point of contact referral system for statutory and non statutory organisations working with 13-16 year olds in, or at risk of being involved in the criminal justice system across West Mercia. Divert will match keyworkers/ volunteer mentors to those referred in order to build a relationship, give 121 support ,motivate them to reach their potential and encourage them to engage with sustainable community based activities across West Mercia. The purpose of Divert is to build a more secure West Mercia, by diverting young people away from the Criminal Justice System, through enhanced intensive support in their local communities.	x	x	x	x	x

Longlands Care Farm CIC	Longlands Care farm	23/10/2015	22/10/2018	£15,000	Longlands provides an alternative education setting for young people that are excluded from and /or struggle with mainstream education settings. We provide the opportunity for young people to gain hands on, practical workplace experience as well as achieve recognisable qualifications leading to further education and/or employment. We also provide mental health support for young people suffering depression, anxiety and anti-social and anger issues.	x		x		
HVOSS	No Wrong Door (NWD)	01/08/2017	31/03/2018	£74,628	Second phase of project aiming to establish a collaborative network of partners in order to offer a single point of contact for young people between the ages of 11 to 25 to access information support and guidance. Topics currently covered include drug and alcohol cessation, housing advice, life skills and education, stress and anxiety, and sexual health and relationships			x		
The Aspire Academy	Aspire Plus	31/08/2017	31/08/2018		The project aims to engage vulnerable young people at risk of offending behaviours and anti-social behaviours in an out of school programme of activities to boost social skills, employability skills and acquiring accreditation.	x	Х			
Energize STW	More Than Sport	16/05/2016	15/05/2018		Aims to support young people aged 13-24 to achieve community integration and reduce anti-social/offending behaviour through engagement in diversionary activities (sport or physical activity). The project will also support these young people to develop their physical and mental wellbeing, develop social and employability skills and improve their confidence and self-esteem.				x	x
SPHW	Youth Engagement Project	16/05/2016	15/05/2018	£36,905	The project aims to support and motivate 13-24 year olds to achieve community integration and reduce anti-social behaviour/offending through engagement in diversionary activities (sport or physical activity). They will experience the physical and mental benefits that sport and physical activity has to offer. The project will also support young people to develop social and employability skills; improve their confidence and self-esteem; reduce anti-social behaviour and prevent re-offending.		x	x		
Warriors Foundation	Hitz Programme	01/09/2018	31/08/2019	£25,000	HITZ uses rugby's core values of teamwork, respect, enjoyment, discipline and sportsmanship to get NEET young people back into education, training, apprenticeships and/or employment. The HITZ Learning Academy, offers a structured but non- classroom like environment targeted at 16-19 year olds to improve their functional maths and English, develop valuable life skills and gain important qualifications alongside experience from work placements and employer-led sessions. The programme also offers essential enrichment and sporting activities which supports the development of the whole individual through not only improving their mental but physical wellbeing too.		X			

West Mercia Youth Justice Service	Diversion and Themed Programmes	01/04/2017	31/03/2018	£70,000	To develop and deliver the range of interventions to support youth caution and conditional cautions and support the joint decision model for young people committing offences.	х	x	x	x	x
West Mercia Youth Justice Service	Substance Misuse	01/04/2017	31/03/2018	£110,293	To provide timely and effective specialist substance misuse assessments and interventions to young people in the criminal justice system or who are at risk of entering the youth justice system. the aim is to reduce the harm caused by substance misuse, assist young people to recovery and reduce the likelihood of offending and re-offending.	x	x	x	x	x
SSAFA (Soldiers Sailors Airmen's and Families Association)	Support for Prison In reach - SSAFA Caseworkers	01/09/2016	31/08/2019	£2,500	Fund travel expenses for in-reach caseworkers to engage with ex-servicemen and women who are incarcerated to support repatriation and a crime-free life. SSAFA's aim is to identify as early as possible Armed Forces Veterans in the Criminal Justice System, make contact and offer them and their families pastoral and material support.	x				
Willowdene Rehabilitation & Training	West Mercia Women's LINC (Local Initiatives Nurturing Change) project	01/04/2017	31/03/2020	£43,000	The Project uses of a Single Point of Contact ('SPOC') and LINC (Local Initiatives Nurturing Change) Workers to facilitate multi-agency engagement and partnership working to underpin a rehabilitative and diversionary pathway to lead women in, or at risk of entering, the Criminal Justice System towards developing purposeful use of time and, ultimately, a purposeful, working lifestyle.		x	X	X	X
Worcestershire Arts Partnership (WAP)	Inspiring Futures through the Arts - piloting new area/new company	01/04/2017	31/03/2018	£20,000	Inspiring Futures through the Arts uses high quality artists, selected by a panel of probation officers, service users and arts experts, to provide a regular programme of arts interventions/diversionary activity for offenders who are at risk of re-offending.	x	х			
Herefordshire CSP	Drug Intervention Programme (DIP)	01/04/2017	31/03/2018	£30,378	 > DRR and ATR to address substance and alcohol related crime > Support for IOM for SU's with increased and specialised CJ needs > Delivery of the arrest referral service 			x		

Shropshire CSP	Shropshire Drug Intervention Programme (DIP)	01/04/2017	31/03/2018	£54,000	Working within the local criminal justice system the service supports the Integrated Offender Management (IOM) programme, provides arrest referral support in custody, manages a caseload and provides the treatment element of community sentences Drug Rehabilitation Requirement (DRR) and Alcohol Treatment Requirement (ATR) order. The aim is to reduce offending and re-offending.				x	
Telford & Wrekin CSP	Telford and Wrekin Criminal Justice Intervention Programme (DIP)	01/04/2017	31/03/2018	£60,000	Deliver the Drug Test on Arrest (DTOA) service Complete cell sweeps offering and delivering brief interventions Complete voluntary assessments (VA) Complete required RA) and follow up assessments (FUA) Referrals into structured treatment Provide treatment pathways to custody staff outside of hours Supporting court orders Delivery of DRR's and ATR's Support for IOM Custodial sentence and prison release D&A support					x
Worcestershire County Council	Arrest referral service (DIP)	01/04/2017	31/03/2018	£106,000	Deliver the Drug Test on Arrest (DTOA) service Complete cell sweeps offering and delivering brief interventions Complete voluntary assessments (VA) Complete required RA) and follow up assessments (FUA) Referrals into structured treatment Provide treatment pathways to custody staff outside of hours	х	х			
Magistrates Association Worcester Branch	Magistrates Court Mock trial Competition	01/02/2017	01/07/2018	£1,000	Schools run a Citizenship curriculum to teach students about the country they live in and their responsibilities within it; this includes how the criminal justice system in England and Wales works and the important issues that arise such as human rights (especially the rights to freedom and a fair trial), the burden of proof, the impact of crime, what makes a crime more or less serious, issues regarding effective sentencing etc. The funded element of this project is the competition held at the end of the taught curriculum, where the students participate in a mock criminal trial. This whole process teaches young people to respect the law, work with the police, and increases their understanding of the causes of offending and how to address them. The mock trial case will always focus on an area relevant to young people: recent topics have included cyber-bullying, alcohol, gangs etc. Young people also focus on human rights and the importance of a fair trial.	X	X		x	
West Mercia Search and Rescue	Support for operational Search and Rescue	01/04/2017	31/03/2020	£17,000	Provision of a sustainable and valuable team of unpaid professionals to search for missing persons, providing a support service to vulnerable people in their time of crisis.	х	х	Х	x	х
Shrewsbury & Oswestry Crucial Crew	Shrewsbury & Oswestry Crucial Crew (SOCC)	05/06/2017	16/06/2017	£7,500	Over 10 working days, 13 safety scenarios will be delivered to 150 children each day, most of them by unformed professionals from organisations such as: Police, Fire & Rescue, Coastguard, Western Power, School Nurses, Dog Warden, Shiftys, NFU, Crimestoppers, St John's, Veolia, the Railways and others. The scenarios will reflect the issues of				x	

Mentor Link	Protective Behaviours and Mentoring project	01/04/2017	31/03/2018	£7,867	To run a series of 5 week Protective Behaviours training programmes offered for free to young people in schools and community venues across the West Mercia, which will teach them the right to feel safe at all times and how to recognise, understand and inform others about possible unsafe situations. To use training and resources received from the Protective Behaviours Consortium to deliver the programme, which includes the creation of a 'Helping Hand', depicting a network of trusted adults they can turn to should they feel unsafe.	х	x	x	x	x
Young Solutions Worcester	CSE Awareness	01/04/2017	31/03/2018	£42,230	Communicate with hoteliers ,taxi drivers, the late night economy and wider community groups, information about CSE.	Х	х	x	х	x
U17 Drivers Pathfinder Limited	The Pathfinder Project	01/04/2017	30/04/2020	£20,000	This volunteer run project is designed to reduce the number of road traffic collisions, casualties (KSIs) and convictions amongst vulnerable novice drivers, i.e. 17-24 year olds through pre-licence driver development. Young people attend before they are 17 work with their parent or appropriate adult in a partnership environment where they develop understanding of road risk, a positive attitude to road safety and technical driving skills.	x			x	
Herefordshire CSP	Core Funding	01/04/2018	30/04/2019	£95,000	Several of the statutory requirements placed on CSPs are aligned to several of the key objectives set out in the Safer West Mercia Plan. In order to facilitate, enable and drive enhanced outcomes the PCC has decided to use funds to provide CSPs with support to deliver local projects and activities.			х		
South Worcestershire CSP	Core Fundina	01/04/2018	30/04/2019	£72.000	Several of the statutory requirements placed on CSPs are aligned to several of the key objectives set out in the Safer West Mercia Plan. In order to facilitate, enable and drive enhanced outcomes the PCC has decided to use funds to provide CSPs with support to deliver local projects and activities.	х				
North Worcestershire CSP	Core Funding	01/04/2018	30/04/2019	£72,000	Several of the statutory requirements placed on CSPs are aligned to several of the key objectives set out in the Safer West Mercia Plan. In order to facilitate, enable and drive enhanced outcomes the PCC has decided to use funds to provide CSPs with support to deliver local projects and activities.		x			
Shropshire CSP	Core Funding	01/04/2018	30/04/2019	£105,000	Several of the statutory requirements placed on CSPs are aligned to several of the key objectives set out in the Safer West Mercia Plan. In order to facilitate, enable and drive enhanced outcomes the PCC has decided to use funds to provide CSPs with support to deliver local projects and activities.				x	
Telford & Wrekin CSP	Core Funding	01/04/2018	30/04/2019	£150,000	Several of the statutory requirements placed on CSPs are aligned to several of the key objectives set out in the Safer West Mercia Plan. In order to facilitate, enable and drive enhanced outcomes the PCC has decided to use funds to provide CSPs with support to deliver local projects and activities.					x