| No | Recipient                | Name of Project          | Purpose of Funding   | Funding awarded |
|----|--------------------------|--------------------------|--|-----------------|
| 1  | West Mercia Police (all  | We Don't Buy Crime'      | To utilise current Crime Reduction equipment, methods                  | £150,000        |
|    | policing areas)          |                          | and literature to deter and detect Crime in Rural and                  |                 |
|    |                          |                          | Business Communities in support of an alliance wide                    |                 |
|    |                          |                          | project. Each Local Policing Area to be allocated £30,000              |                 |
| 2  | South Worcestershire CSP | Integrated Community     | To support pilot ICM sites in Shrewsbury and Worcester                 | £56,500         |
|    | and West Mercia Police   | Management               | City Centre. ICM provides a proactive partnership                      |                 |
|    |                          |                          | approach to civil enforcement and policing activity in                 |                 |
|    |                          |                          | areas of highest need  |                 |
| 3  | West Mercia Police       | Rapid Deployment         | To capture evidence of offences to prosecute                           | £14,800         |
|    |                          | Cameras                  | perpetrators involved in rural and business crime in                   |                 |
|    |                          |                          | Herefordshire  |                 |
| 4  | West Mercia Police       | Watches                  | To re-launch and develop innovative watch schemes in                   | £20,000         |
|    | (Herefordshire)          |                          | their widest context across the County of Herefordshire                |                 |
| 5  | West Mercia Police       | Herefordshire Rural and  | The administration of the forums and running of 5 rural                | £10,000         |
|    | (Herefordshire)          | Business Crime and Crime | business crime and crime prevention forum meetings                     |                 |
|    |                          | Prevention Forums        | [one in each NFU mutual group secretary areas                          |                 |
| 6  | Herefordshire CSP        | Rural Hub                | To further develop the communications network within                   | £9,756          |
|    |                          |                          | the rural & rural business communities in Herefordshire during 2015/16 |                 |
| 7  | West Mercia Police       | Business Improvement     | Payment of the Hereford Police station bid levy                        | £1,800          |
| '  | (Herefordshire)          | District for Hereford    |  | 21,000          |
| 8  | Herefordshire CSP        | Rogue Traders            | To stop rogue trading and doorstep crime with a specific               | £55,740         |
| Ū  |                          |                          | focus on the vulnerable during 2015/16                                 | 200,110         |
| 9  | Herefordshire CSP        | Noise Team               | Out of hours service for the summer months to address                  | £12,000         |
|    |                          |                          | noise ASB across the County of Herefordshire during                    |                 |
|    |                          |                          | 2015/16  |                 |
| 10 | West Mercia Police       | Volunteers               | Support and develop an appropriate and effective cadre                 | £5,000          |
|    | (Herefordshire)          |                          | of volunteers to assist with delivery of the Rural &                   |                 |
|    |                          |                          | Business crime plan within Herefordshire                               |                 |

|    | Recipient          | Name of Project          | Purpose of Funding  | Funding awarded |
|----|--------------------|--------------------------|---|-----------------|
| 11 | West Mercia Police | Partnership events in    | Various partners hold single or joint events, briefings and | £5,000          |
|    | (Herefordshire)    | Herefordshire            | opportunities to work together to engage with               |                 |
|    |                    |                          | communities across the County in support of both            |                 |
|    |                    |                          | strategies specifically engaging and partnerships           |                 |
| 12 | Shropshire CSP     | Rural and Business Crime | To provide a strategic link between partners, agencies,     | £22,000         |
|    |                    | Coordinator (part time)  | the Police and local communities in identifying issues,     |                 |
|    |                    |                          | raising awareness and engaging communities                  |                 |
| 13 | Shropshire CSP     | Stop thief               | Working with the 3 NFU Mutual groups within Shropshire      | £15,000         |
|    |                    |                          | to initiate the programme aimed at target hardening         |                 |
|    |                    |                          | within communities  |                 |
| 14 | Shropshire CSP     | Enabling watch schemes   | Working with business groups and town councils in           | £7,850          |
|    |                    |                          | Shrewsbury and Oswestry to seek purple / green flag         |                 |
|    |                    |                          | accreditation for pub/shop watch schemes                    |                 |
| 15 | Shropshire CSP     | Shropshire Against Night | Provide support to Oswestry Pubwatch initiatives that       | £3,000          |
|    |                    | TIme Disorder (SAND)     | address the harm with offenders who are caught causing      |                 |
|    |                    |                          | NTE related offences  |                 |
| 16 | Shropshire CSP     | CSE awareness raising    | Raise awareness of the CSE issue amongst vulnerable         | £21,500         |
|    |                    |                          | groups and potential victims across Shropshire to include   |                 |
|    |                    |                          | working with businesses                                     |                 |
| 17 | Shropshire CSP     | Rural and business crime | Engage fully with all established partners in business and  | £10,000         |
|    |                    | feedback surveys         | rural arena including dip sampling satisfaction and         |                 |
|    |                    |                          | confidence with victims                                     |                 |
| 18 | West Mercia Police | Rural and business crime | To hold a launch event with rural and business              | £5,000          |
|    | (Shropshire)       | launch                   | communities within Shropshire to promote the strategies     |                 |
|    |                    |                          | and associated activity, strengthen engagement and          |                 |
|    |                    |                          | raise awareness   |                 |
| 19 | Shropshire CSP     | Enforcement team         | Create a team, deployable across Shropshire to address      | £44,000         |
|    |                    |                          | harm causers. CEO team to work independently but also       |                 |
|    |                    |                          | with police (SNT) teams                                     |                 |
| 20 | Shropshire CSP     | Mobile technology        | To enable the deployment of mobile covert and overt         | £1,880          |
|    |                    |                          | technology in high harm areas within Shropshire             |                 |

| No | Recipient                 | Name of Project           | Purpose of Funding  | Funding awarded |
|----|---------------------------|---------------------------|---|-----------------|
| 21 | Shropshire CSP            | Shropshire Rural Hub      | To further develop the communications network within        | £4,000          |
|    |                           |                           | the rural & rural business communities, promote the         |                 |
|    |                           |                           | development of the strategies and to increase the           |                 |
|    |                           |                           | opportunities for key partner agencies to engage with       |                 |
|    |                           |                           | rural & business communities                                |                 |
| 22 | Shropshire CSP            | Volunteers                | Support and develop an appropriate and effective cadre      | £5,000          |
|    |                           |                           | of volunteers to assist with delivery of the Shropshire     |                 |
|    |                           |                           | rural & business crime plan                                 |                 |
| 23 | North Worcestershire CSP  | Rural and Business Crime  | To provide a strategic link between partners, agencies,     | £30,000         |
|    |                           | Coordinator               | the Police and local communities in identifying issues,     |                 |
|    |                           |                           | raising awareness and engaging communities within           |                 |
|    |                           |                           | North Worcestershire  |                 |
| 24 | West Mercia Police (North | Business perimeter alarms | To identify and target harden isolated rural business       | £15,000         |
|    | Worcestershire)           |                           | premises in North Worcestershire                            |                 |
| 25 | North Worcestershire CSP  | Street Pastors            | To support the development of a street pastor scheme in     | £4,500          |
|    |                           |                           | Bewdley   |                 |
| 26 | West Mercia Police (North | Rapid deployment cameras  | Purchase 4 units to capture evidence of offences to         | £24,500         |
|    | Worcestershire)           |                           | prosecute perpetrators involved in rural and business       |                 |
|    |                           |                           | crime in North Worcestershire                               |                 |
| 27 | North Worcestershire CSP  | Deterrent scheme          | To work in partnership with the 3 District Councils, Parish | £15,000         |
|    |                           |                           | Councils and other stakeholders to identify areas of rural  |                 |
|    |                           |                           | and business land vulnerable to unlawful incursions and     |                 |
|    |                           |                           | put in place target hardening measures                      |                 |
| 28 | North Worcestershire CSP  | CPDA training             | To provide CPDA training for appropriate officers from a    | £10,000         |
|    |                           |                           | variety of sectors to assist with delivery of the Rural &   |                 |
|    |                           |                           | Business crime plan   |                 |
| 29 | North Worcestershire CSP  | Business and rural crime  | To provide flexibility to enable shop watch schemes and     | £20,000         |
|    |                           | action fund               | equipment, provide informational materials, fund bespoke    |                 |
|    |                           |                           | target hardening, resource dedicated loss prevention,       |                 |
|    |                           |                           | cyber crime information and patrol activity                 |                 |

| No | Recipient                   | Name of Project           | Purpose of Funding                                       | Funding awarded |
|----|-----------------------------|---------------------------|--|-----------------|
| 30 | South Worcestershire CSP    | Rural and Business Crime  | To provide a strategic link between partners, agencies,  | £23,114         |
|    |                             | Coordinator (part time)   | the Police and local communities in identifying issues,  |                 |
|    |                             |                           | raising awareness and engaging communities within        |                 |
|    |                             |                           | North Worcestershire                                     |                 |
| 31 | South Worcestershire CSP    | Enforcement team          | Create a team, deployable across South Worcestershire    | £103,788        |
|    |                             |                           | to address harm causers. CEO team to work                |                 |
|    |                             |                           | independently but also with police (SNT) teams           |                 |
| 32 | South Worcestershire CSP    | Mobile technology         | To enable the deployment of mobile covert and overt      | £18,000         |
|    |                             |                           | technology in high harm areas within South               |                 |
|    |                             |                           | Worcestershire   |                 |
| 33 | South Worcestershire CSP    | Business and rural crime  | Too provide flexibility to enable shop watch schemes and | £35,000         |
|    |                             | action fund               | equipment, provide informational materials, fund bespoke |                 |
|    |                             |                           | target hardening, resource dedicated loss prevention,    |                 |
|    |                             |                           | cyber crime information and patrol activity              |                 |
| 34 | West Mercia Police (Telford | Rural, business and cyber | To provide a strategic link between partners, agencies,  | £30,000         |
|    | and Wrekin) in partnership  | crime coordinator         | the Police and local communities in identifying issues,  |                 |
|    | with Telford and Wrekin CSP |                           | raising awareness and engaging with busines and rural    |                 |
|    |                             |                           | communities within Telford and Wrekin                    |                 |
| 35 | West Mercia Police (Telford | Three dedicated PCSOs for | Create a team, deployable across Telford and Wrekin in   | £90,000         |
|    | and Wrekin) in partnership  | rural, business and cyber | support of the coordinator to deliver strategic outcomes |                 |
|    | with Telford and Wrekin CSP | crime                     | across business and rural communities                    |                 |
| 36 | Telford and Wrekin CSP      | Mobile technology         | To enable the deployment of mobile covert and overt      | £19,200         |
|    |                             |                           | technology in high harm areas within South               |                 |
|    |                             |                           | Worcestershire   |                 |
| 37 | Telford and Wrekin CSP      | Business and rural crime  | To provide flexibility to enable shop watch schemes and  | £20,000         |
|    |                             | action fund               | equipment, provide informational materials, fund bespoke |                 |
|    |                             |                           | target hardening, resource dedicated loss prevention,    |                 |
|    |                             |                           | cyber crime information and patrol activity              |                 |
| 38 | Telford and Wrekin CSP      | Taxi marshalls            | Additional Taxi marshalls to support the new Southwater  | £14,000         |
|    |                             |                           | development during night time economy hours              |                 |

| No | Recipient                    | Name of Project           | Purpose of Funding   | Funding awarded |
|----|------------------------------|---------------------------|--|-----------------|
| 39 | Herefordshire CSP            | CCTV                      | Contribution to the CCTV systems across Herefordshire      | £84,000         |
|    |                              |                           | for 2015/16  |                 |
| 40 | Telford and Wrekin CSP       | CCTV                      | Contribution to the CCTV systems across Telford and        | £20,000         |
|    |                              |                           | Wrekin for 2015/16   |                 |
| 41 | South Worcestershire CSP     | CCTV                      | Contribution to the CCTV systems across South              | £40,000         |
|    |                              |                           | Worcestershire for 2015/16                                 |                 |
| 42 | Shropshire CSP               | CCTV                      | Contribution to the CCTV systems across Shropshire for     | £2,000          |
|    |                              |                           | 2015/16  |                 |
| 43 | Shropshire Council           | CCTV                      | Contribution to the CCTV systems across Shropshire for     | £94,710         |
|    |                              |                           | 2015/16  |                 |
| 44 | North Worcestershire CSP     | CCTV                      | Contribution to the CCTV systems across North              | £40,810         |
|    |                              |                           | Worcestershire for 2015/16                                 |                 |
| 45 | Worcestershire County        | Cyber crime project       | To build on the existing work of the Go On                 | £50,000         |
|    | Council                      |                           | Worcestershire Partnership and to provide a co-ordinated   |                 |
|    |                              |                           | approach to the delivery of cyber-security training to all |                 |
|    |                              |                           | individuals, VCS organisations and SMEs across the         |                 |
|    |                              |                           | county who need it   |                 |
| 46 | Lee Moore and Co             | Alliance cyber DVDs for   | To provide a DVD which can be given to businesses,         | £5,175          |
|    |                              | SMEs                      | providing a guide cyber related crime and how to protect   |                 |
|    |                              |                           | businesses   |                 |
| 47 | West Mercia Police           | Nomad cameras             | Purchase of mobile cameras which will be managed and       | £22,700         |
|    | (Herefordshire)              |                           | deployed through a multi agency tasking process at         |                 |
|    |                              |                           | business crime hotspots across Herefordshire.              |                 |
| 48 | West Mercia Horse Watch (all | Horse watch scheme        | The scheme is to tackle horse related and rural crime,     | £1,850          |
|    | policing areas)              |                           | linking in with the Rural Crime Initiative and We Don't    |                 |
|    |                              |                           | Buy Crime schemes currently active in force                |                 |
| 49 | West Mercia Police           | Mobile contact centre     | Purchase of a vehicle to enable safer neighbourhood        | £39,359         |
|    | (Herefordshire)              |                           | teams and partners to engage with and be more visible      |                 |
|    |                              |                           | and accessible to communities in Herefordshire             |                 |
| 50 | West Mercia Police (all      | Alliance Greenyard scheme | To implement a scheme which tackles fly grazing and        | £24,150         |
|    | policing areas)              |                           | loose life stock on roads and roadside verges              |                 |

| No | Recipient                 | Name of Project             | Purpose of Funding  | Funding awarded |
|----|---------------------------|-----------------------------|---|-----------------|
| 51 | Telford & Wrekin CSP      | Donnington CCTV             | To install a digital cctv system that will cover a wide       | £16,500         |
|    |                           |                             | range of shops and car parking areas at the Parade,           |                 |
|    |                           |                             | Donnington in support of crime prevention, detection and      |                 |
|    |                           |                             | public reassurance.   |                 |
| 52 | Telford & Wrekin CSP      | Wellington CCTV             | To install a digital cctv system that will provide a field of | £10,500         |
|    |                           |                             | view that covers a cafe / toilet community based building     |                 |
|    |                           |                             | within Bowring Park in support of crime prevention,           |                 |
|    |                           |                             | detection and public reassurance                              |                 |
| 53 | Shropshire CSP            | Shrewsbury CCTV             | To put in place the wireless connectivity that will help      | £20,000         |
|    |                           |                             | ensure that any future development of CCTV in                 |                 |
|    |                           |                             | Shrewsbury can be 'added to' and/or cameras re-located        |                 |
|    |                           |                             | if crime and ASB hotspots move                                |                 |
| 54 | West Mercia Police (North | Mobile contact centre       | Purchase of a vehicle to enable safer neighbourhood           | £39,359         |
|    | Worcestershire)           |                             | teams and partners to engage with and be more visible         |                 |
|    |                           |                             | and accessible to communities in North Worcestershire         |                 |
| 55 | West Mercia Police        | Rural, business and cyber   | The coordinator is to provide a strategic link between        | £106,608        |
|    | (Herefordshire)           | crime coordinator, 2        | partners, agencies, the Police and local communities in       |                 |
|    |                           | dedicated PCSOs and         | identifying issues, raising awareness and engaging with       |                 |
|    |                           | associated marketing/action | business and rural communities. Create a dedicated            |                 |
|    |                           | fund                        | PCSO team, deployable across Herefordshire in support         |                 |
|    |                           |                             | of the coordinator to deliver strategic outcomes across       |                 |
|    |                           |                             | business and rural communities and an action fund to          |                 |
|    |                           |                             | support associated activity. Funding awarded to 31            |                 |
|    |                           |                             | March 2017.   |                 |
| 56 | Oswestry Town Council     | CCTV Shortfall              | To fund a shortfall in the scheme costs for the CCTV          | £5,000          |
|    |                           |                             | Coordinator post for the 2015/16 financial year.              |                 |
| 57 | Worcester Business        | Digital radio replacement   | To purchase 21 digital radios to be used by Worcester         | £18,145         |
|    | Imrprovement District     |                             | police. It will allow police staff to monitor incidents in    |                 |
|    |                           |                             | Worcester City and react to them in a timely manner           |                 |

|    | Recipient                     | Name of Project              | Purpose of Funding   | Funding awarded |
|----|-------------------------------|------------------------------|--|-----------------|
| 58 | West Mercia Police (Telford & | Continuation of the Rural,   | To provide a strategic link between partners, agencies,    | £30,000         |
|    | Wrekin and Shropshire) in     | business and cyber crime     | the Police and local communities in identifying issues,    |                 |
|    | partnership with Telford &    | coordinator post for Telford | raising awareness and engaging with busines and rural      |                 |
|    | Wrekin CSP and Shropshire     | & Wrekin and extending the   | communities within Telford and Wrekin and within           |                 |
|    | CSP                           | remit of the post to cover   | Shropshire. Funding awarded to 31 March 2017.              |                 |
|    |                               | Shropshire                   |  |                 |
| 59 | West Mercia Police (Telford & | Continuation of the 3        | Create a dedicated team, deployable across Telford &       | £150,000        |
|    | Wrekin and Shropshire) in     | dedicated PCSOs for rural,   | Wrekin and Shropshire in support of the coordinator to     |                 |
|    | partnership with Telford &    | business and cyber crime     | deliver strategic outcomes across business and rural       |                 |
|    | Wrekin CSP and Shropshire     | within Telford and Wrekin    | communities. Funding awarded to 31 March 2017              |                 |
|    | CSP                           | and the appointment of 2     |  |                 |
|    |                               | further PCSOs for            |  |                 |
|    |                               | Shropshire                   |  |                 |
| 60 | Shifnal Crime Prevention      | CCTV Upgrade                 | To replace three old Pan Tilt and Zoom (PTZ) CCTV          | £6,628          |
|    | Panel                         |                              | cameras that were installed between 2001 to 2006. with     |                 |
|    |                               |                              | new High Definition cameras and changing from PTZ to       |                 |
|    |                               |                              | fixed position and to upgrade to infra-red cameras to      |                 |
|    |                               |                              | improve better image quality during dark hours.            |                 |
| 61 | West Mercia Police            | Purple Flag                  | To support the submission and associated costs of          | £1,650          |
|    | (Herefordshire)               |                              | seeking purple flag accreditation for the City of Hereford |                 |
|    |                               |                              | during 2016/17   |                 |
| 62 | Herefordshire CSP             | Continuation of Noise Team   | The project will provide an on-call noise team between     | £12,000         |
|    |                               |                              | 9.00pm and 2.00am on Friday and Saturday nights to         |                 |
|    |                               | summer months to address     | cover the whole of the county during the summer months     |                 |
|    |                               | noise ASB across the         | for 2016/17  |                 |
|    |                               | County                       |  |                 |
| 63 | Herefordshire CSP             | Continuation of Rogue        | To stop rogue trading and doorstep crime with a specific   | £47,000         |
|    |                               | Traders initiative           | focus on the vulnerable during 2016/17                     |                 |
| 64 | Herefordshire CSP             | Continuation of the Rural    | To further develop the communications network within       | £4,878          |
|    |                               | Hub initiative               | the rural & rural business communities in Herefordshire    |                 |
|    |                               |                              | during 2016/17   |                 |

| No | Recipient                   | Name of Project         | Purpose of Funding                                       | Funding awarded |
|----|-----------------------------|-------------------------|--|-----------------|
| 65 | West Mercia Police          | Shrewsbury Business and | To support the embedding of a business crime and         | £15,000         |
|    | (Shropshire) in partnership | Town Management Support | resilience plan within the Shrewsbury Business           |                 |
|    | with Shrewsbury BID         | Scheme                  | Improvement District (BID) during 2016/17                |                 |
| 66 | West Mercia Police (South   | Purple Flag             | To support the submission and associated costs of        | £1,650          |
|    | Worcestershire)             |                         | seeking purple flag accreditation for the City of        |                 |
|    |                             |                         | Worcester.   |                 |
| 67 | West Mercia Police (all     | We Don't Buy Crime      | To support the continuation of the project manager post  | £58,443         |
|    | policing areas)             |                         | to oversee and coordinate the initiative and to enable   |                 |
|    |                             |                         | overt and tactical responses to crime utilising in-house |                 |
|    |                             |                         | and private sector expertise during 2016/17.             |                 |
| 68 | Shropshire CSP              | CCTV                    | Contribution to the CCTV systems across Shropshire for   | £96,790         |
|    |                             |                         | 2016/17  |                 |
| 69 | Herefordshire CSP           | CCTV                    | Contribution to the CCTV systems across Herefordshire    | £84,000         |
|    |                             |                         | for 2016/17  |                 |
| 70 | South Worcestershire CSP    | CCTV                    | Contribution to the CCTV systems across South            | £40,000         |
|    |                             |                         | Worcestershire for 2016/17                               |                 |
|    |                             |                         | Total of all commitments (updated 6 April 2016)          | £2,140,833      |