

**POLICE AND CRIME COMMISSIONER FOR  
WEST MERCIA**



**RECORD OF DECISION**

**TITLE:** Setting the Precept 2021-2022

**Ref:** PCC/D/2021/02

**EXECUTIVE SUMMARY**

To consider the setting of a proposed precept for the financial year 1 April 2021 to 31 March 22 the Commissioner is required to present a proposed precept to the Police & Crime Panel by no later than 1 February 2021. The Commissioner is required to act in conformity with the Police & Crime Panels (Precept and Chief Constable Appointments) Regulations 2012.

When setting a budget requirement, the Commissioner must have regard to representations received and any reports of the Police and Crime Panel.

The final precept must be determined by 1 March 2021.

This decision report is accompanied by a Part 1 report. There is no Part 2 report.

**PROPOSAL**

The Commissioner is recommended to propose a precept increase of £15 or 6.66% for 2021/22.

**APPROVAL OF  
West Mercia Police and Crime Commissioner**

I hereby approve the above proposal.

Signed

## **PART 1 – NON-CONFIDENTIAL/EXEMPT FACTS AND FIGURES**

### **SUPPORTING REPORT**

To assist the Commissioner determine a proposed precept level, the Commissioner's Chief Financial Officer has prepared the accompanying Budget report (Appendix 1)

In setting the proposed precept the Commissioner has had regard to public responses and those of ratepayer representatives. These have been summarised (Appendix 2).

### **STRATEGIC CONSIDERATIONS**

This decision supports the following element(s) of the Safer West Mercia Plan.

- Putting Victims and Survivors First
- Building a More Secure West Mercia
- Reforming West Mercia
- Reassuring West Mercia's Communities

The decision supports this/ these objective(s) through the following:

- By providing resources to ensure these aims and objectives are achieved
- By funding the Force to deliver effective policing within West Mercia
- By investing in the ICT and Estates infrastructure to ensure it is up to date and fit for purpose
- By supporting local partners, whether in the public, voluntary and private sector to undertake preventative programmes and initiatives to reduce crime in West Mercia

### **FINANCIAL COMMENTS**

The Commissioner is recommended to propose a precept increase of £15 or 6.66% for 2019/20.

### **TREASURER COMMENTS**

To assist the Commissioner determine a proposed precept level, the Commissioner's Chief Financial Officer has prepared the accompanying Budget report (Appendix 1).

## LEGAL CONSIDERATIONS

By virtue of schedule 11, paragraph 14 of the Police Reform and Social Responsibility Act 2011 the Police and Crime Commissioner may do anything which is calculated to facilitate, or is conducive or incidental to, the exercise of the functions of commissioner That includes entering into contracts and other agreements (whether legally binding or not) and acquiring and disposing of property (including land)

## PUBLIC ACCESS TO INFORMATION

Information in this form is subject to the Freedom of Information Act 2000 (FOI Act) and other legislation. Part 1 of this form will be made available on the West Mercia Commissioner's website. Any facts and advice that should not be made automatically available on request are not included in Part 1 but instead in a separate Part 2 report. There is no Part 2 Report

## OFFICER APPROVAL

Chief Executive Officer



Signature

Date 1<sup>st</sup> February 2021