



# Building a Safer West Mercia

**John Campion**  
West Mercia Police  
and Crime Commissioner

**What I will  
deliver:**




This budget reflects all that the communities asked for - increased visibility, accessibility and reliability from their police force.

The additional funding will deliver more police officers and strengthen the approach to making communities safer through a Local Policing Community Charter.

Investment will be placed in key areas of concern, such as reducing crime and tackling crimes that cause the most harm.

I remain committed to seeing the public receive the service they deserve from their police force.

<p><b>91</b> new police officers, which will bring the total to 399 more than in 2016</p> 	<p><b>Increased visibility and accessibility</b> of police within communities</p>
<p><b>£7.8m</b> for victim support, crime prevention and diversionary projects</p>	<p><b>£8.9m</b> extra for policing in West Mercia</p> 
<p><b>Increased investment</b> in digital forensics and technology</p> 	<p><b>A Local Policing Community Charter</b> will be delivered</p>

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 Email: [opcc@westmercia.pnn.police.uk](mailto:opcc@westmercia.pnn.police.uk) | Phone: 01905 331656  
 Write: John Campion, Police and Crime Commissioner,  
 OPCC, West Mercia Police, Hindlip Hall, Worcester, WR3 8SP

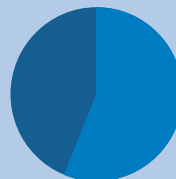


## Council Tax band - what will you pay?

A	B	C	D
£160.13	£186.81	213.50	£240.19
E	F	G	H
£293.57	£346.94	£400.32	£480.38

The amount you pay for the police service will increase by 6.6% in 2021/22. Council tax bands are calculated to six decimal places, but presented here to two decimal places, therefore they may vary by plus/minus 0.01%

## How are the police funded?



Central government funding: £138.20m
Reserves: £-0.20
Collection Fund Surplus: £-0.44
Council Tax: £107.28

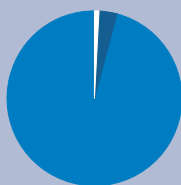
## How the money is spent?

In 2021/22 we plan to spend £244.84m before income and use of reserves. Our day-to-day spending (net of fees, specific grants and reserves) is £245.04m. The expenditure on police services has increased by £12.02m.

Spending	2020/21	2021/22	
	Spending £ millions	Spending £ millions	Cost for each person £
Expenditure on police services	260.186	272.097	226.75
Income	-24.381	-27.259	-22.72
<b>Total cost of service</b>	<b>235.805</b>	<b>244.838</b>	<b>204.03</b>
Transfer from reserves	-2.783	0.201	0.17
<b>Our budget</b>	<b>233.022</b>	<b>245.039</b>	<b>204.20</b>
<b>Less funding from the government</b>			
Police grant	72.092	77.029	64.19
Revenue support	46.650	49.198	41.00
Council tax support grant	9.200	9.199	7.67
Council tax freeze grant	2.776	2.776	2.31
Contribution from Collection Fund	1.394	-0.444	-0.37
<b>Council Tax</b>	<b>100.910</b>	<b>107.281</b>	<b>89.03</b>

## Capital spending

This chart shows our planned capital spending of £18.9m in 2021/22. This is funded by borrowing, government grant and the sale of police properties.



Central government funding (£0.2m)
Receipts from property sales (£0.6m)
Reserves (£0.0m)
Borrowing (£18.1m)

## How the money has changed

Our money has increased by £9.03m

	£ millions
<b>Our budget 2020/21</b>	<b>235.81</b>
Savings	-4.64
Inflation, pressures and developments	16.82
Expenditure utilising reserves	-3.15
<b>Our budget 2021/22</b>	<b>244.84</b>