



Building a Safer West Mercia

John Campion
West Mercia Police
and Crime Commissioner

**What I will
deliver:**



This budget reflects all that the communities asked for - increased visibility, accessibility and reliability from their police force.

The additional funding will deliver more police officers and strengthen the approach to making communities safer through a Local Policing Community Charter.

Investment will be placed in key areas of concern, such as reducing crime and tackling crimes that cause the most harm.

I remain committed to seeing the public receive the service they deserve from their police force.

91  new police officers, which will bring the total to 399 more than in 2016	Increased visibility and accessibility of police within communities
£7.8m for victim support, crime prevention and diversionary projects	£8.9m  extra for policing in West Mercia
Increased investment  in digital forensics and technology	A Local Policing Community Charter will be delivered

For information and to sign up to our newsletter visit: www.westmercia-pcc.gov.uk
Email: opcc@westmercia.pnn.police.uk | Phone: 01905 331656
Write: John Campion, Police and Crime Commissioner,
OPCC, West Mercia Police, Hindlip Hall, Worcester, WR3 8SP

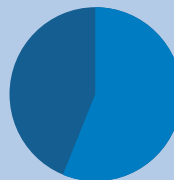


Council Tax band - what will you pay?

A	B	C	D
£160.13	£186.81	213.50	£240.19
E	F	G	H
£293.57	£346.94	£400.32	£480.38

The amount you pay for the police service will increase by 6.6% in 2021/22. Council tax bands are calculated to six decimal places, but presented here to two decimal places, therefore they may vary by plus/minus 0.01%

How are the police funded?



Central government funding: £138.20m
Reserves: £-0.20
Collection Fund Surplus: £-0.44
Council Tax: £107.28

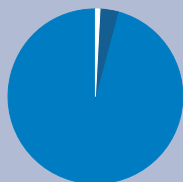
How the money is spent?

In 2021/22 we plan to spend £244.84m before income and use of reserves. Our day-to-day spending (net of fees, specific grants and reserves) is £245.04m. The expenditure on police services has increased by £12.02m.

Spending	2020/21	2021/22	
	Spending £ millions	Spending £ millions	Cost for each person £
Expenditure on police services	260.186	272.097	226.75
Income	-24.381	-27.259	-22.72
Total cost of service	235.805	244.838	204.03
Transfer from reserves	-2.783	0.201	0.17
Our budget	233.022	245.039	204.20
Less funding from the government			
Police grant	72.092	77.029	64.19
Revenue support	46.650	49.198	41.00
Council tax support grant	9.200	9.199	7.67
Council tax freeze grant	2.776	2.776	2.31
Contribution from Collection Fund	1.394	-0.444	-0.37
Council Tax	100.910	107.281	89.03

Capital spending

This chart shows our planned capital spending of £18.9m in 2021/22. This is funded by borrowing, government grant and the sale of police properties.



Central government funding (£0.2m)
Receipts from property sales (£0.6m)
Reserves (£0.0m)
Borrowing (£18.1m)

How the money has changed

Our money has increased by £9.03m

	£ millions
Our budget 2020/21	235.81
Savings	-4.64
Inflation, pressures and developments	16.82
Expenditure utilising reserves	-3.15
Our budget 2021/22	244.84