

PCC Grants 2019-20

Applicant Organisation	Project Name	Project Purpose (brief)	Amount Awarded	South Worcestershire	North Worcestershire	Herefordshire	Shropshire	Telford & Wrekin
West Mercia Police	Rural and Business Officers (RABO)	The PCC is providing 5 (1 per area) LPA Rural and Business Officers (RABO) Officers with a RBC budget/fund of 40k and a vehicle for each LPA. This package is supported by extra funding (150K) for additional staff resource in the form of 10 x police officers (2 per LPA). The purpose of this grant is to coordinate and deliver prevention and enforcement activity to target rural and business areas, protecting them from harm and reassuring the communities.	£459,852	X	X	X	X	X
Longlands Care Farm CIC	Longlands Care farm	Longlands provides an alternative education setting for young people that are excluded from and /or struggle with mainstream education settings. We provide the opportunity for young people to gain hands on, practical workplace experience as well as achieve recognisable qualifications leading to further education and/or employment. We also provide mental health support for young people suffering depression, anxiety and anti-social and anger issues.	£30,000	X		X		
HVOSS	No Wrong Door (NWD)	To continue to establish a collaborative network of partners in order to offer a single point of contact for young people between the ages of 11 to 25 to access information support and guidance. Topics currently covered include drug and alcohol cessation, housing advice, life skills and education, stress and anxiety, and sexual health and relationships	£74,628				X	
Aspire Plus	Aspire	The project aims to engage vulnerable young people at risk of offending behaviours and anti-social behaviours in an out of school programme of activities to boost social skills, employability skills and acquiring accreditation.	£22,085	Yes	X			
West Mercia Youth Justice Service	Diversion and Themed Programmes	An out of court disposal (OCCD) is a method of resolving an investigation for offenders of low-level crime and anti-social behaviour such as graffiti and low-level criminal damage, when the offender is known and admits the offence. An OCCD can only be used in limited circumstances – for specified crimes within the remit. Out of court disposals include NFA, community resolution, youth caution supported with intervention, youth caution, youth conditional caution, referral back for consideration to charge. A driving principle for OCCDs is to reduce re-offending by enabling restorative and reparative justice. The PCC provides an annual grant for extra staff/capacity (equivalent to 2.5 FTE workers) contributing to the reducing youth re-offending outcomes across West Mercia. Referrals to the projects are received by police only through an official criminal justice route.	£70,000	X	X	X	X	X
West Mercia Youth Justice Service	Substance Misuse	To provide timely and effective specialist substance misuse assessments and interventions to young people in the criminal justice system or who are at risk of entering the youth justice system. the aim is to reduce the harm caused by substance misuse, assist young people to recovery and reduce the likelihood of offending and re-offending.	£110,293	X	X	X	X	X
Energize STW	More Than Sport (MTS)	Aims to support young people aged 13-24 to achieve community integration and reduce anti-social/offending behaviour through engagement in diversionary activities (sport or physical activity). The project will also support these young people to develop their physical and mental wellbeing, develop social and employability skills and improve their confidence and self-esteem.	£33,935				X	X

SPHW	Youth Engagement Project	The project aims to support and motivate 13-24 year olds to achieve community integration and reduce anti-social behaviour/offending through engagement in diversionary activities (sport or physical activity). They will experience the physical and mental benefits that sport and physical activity has to offer. The project will also support young people to develop social and employability skills; improve their confidence and self-esteem; reduce anti-social behaviour and prevent re-offending.	£35,905	X	X	X		
Lord's Taverners	Wicketz	Wicketz is a community cohesion project using cricket as a catalyst to engage young people experiencing deprivation and disadvantage. The programme is supported by 'lifestyle workshops', delivered by subject experts leading sessions on local issues such as knife crime, social media safety and gang activity.	£20,000		x			x
YSS	YSS Diversionary Services (ARC & Divert combined)	YSS Diversionary Services provide a single point of contact for West Mercia organisations working with 13-24 year olds in, or at risk of being involved in the criminal justice system. The projects match keyworkers/ volunteer mentors to those referred in order to build a relationship, giving 121 support ,motivating them to reach their potential and encouraging them to engage with sustainable community based activities. The purpose is to divert young people away from the Criminal Justice System, through enhanced intensive support.	£277,097	x	x	x	x	x
YSS	GET SAFE Link Worker	Providing link workers for Worcestershire's GET SAFE strategic and operational groups. The posts will be working with children and young people in, or at risk of criminal exploitation. They will build a relationship with the victim, giving them 121 support motivating them to reach their potential and encouraging them to engage with sustainable positive activities. The purpose is to divert through enhanced intensive support.	£53,963	x	x			
West Mercia Police	Exploitation & Vulnerability Trainers	To coordinate and deliver a prevention package around Child Exploitation (CE), to professionals and community groups delivering services to children.	£63,825	x	x	x	x	x
West Mercia Police	West Mercia Diversionary Network (WMDN) Project Lead	Supporting West Mercia Police and the Police and Crime Commissioner's Commissioning and Policy Teams in developing and implementing a West Mercia wide Diversionary Network (WMDN). The WMDN will prioritise children and young people at risk of criminal exploitation. The aim will be to intervene early and reduce the likelihood of them entering the criminal justice system.	£26,909	x	x	x	x	x
YSS	Steer Clear Link Worker (Telford)	Providing a part-time single link worker for Telford's serious violence strategic and operational groups. The post will be working with children and young people in, or at risk of criminal exploitation. S/he will build resilience in young people through a trauma informed, protective behaviours approach; supporting them into making positive choices, improving their critical thinking skills, and providing healthy, stable and supportive frameworks. The purpose is to divert young people through enhanced intensive support.	£19,808					x
Pletdell Smithyman	Wellington Boxing Academy: Feasibility Study A Service Proposal	Wellington Boxing Academy needs to relocate and is looking to secure funding to support this process and it's wider development and sustainability. As part of this process the PCC is funding consultancy support to undertake a feasibility study.	£2,073					x
YSS	U Turn Link Worker (Shropshire)	Providing a criminal exploitation link worker for children and young people in, or at risk of criminal exploitation in Shropshire. S/he will build resilience in young people through a trauma informed, protective behaviours approach; supporting them into making positive choices, improving their critical thinking skills, and providing healthy, stable and supportive frameworks. The purpose is to divert young people through enhanced intensive support.	£25,500				x	

Vennture	CCE Link Worker (Herefordshire)	Providing a criminal exploitation link worker for children and young people in, or at imminent risk of criminal exploitation in Herefordshire. S/he will build resilience in young people through a trauma informed, protective behaviours approach; supporting them into making positive choices, improving their critical thinking skills, and providing healthy, stable and supportive frameworks. The purpose is to divert young people through enhanced intensive support.	£25,790				X		
Wellington Boxing Academy	Wellington Boxing Academy Equipment	Wellington Boxing Academy was established in 2011. Operating 6 nights a week the club provides training opportunities for 70-80 children and young people from the local area. The support for local young people goes beyond boxing training and the club offers a valuable diversionary activity that encourages positive behaviour and benefits the local community. The club can no longer be based at their current facilities and in order to continue to operate and provide diversionary support, Telford & Wrekin Council have provided a short term solution, with the potential for a longer term lease which will meet the needs of the club. This grant is for the 'fit out' of the gym, purchasing equipment that can be moved to various premises if needs be.	£14,184						X
Telford & Wrekin Public Health	Telford and Wrekin Criminal Justice Intervention Programme (DIP)	Deliver the Drug Test on Arrest (DTOA) service Complete cell sweeps offering and delivering brief interventions Complete voluntary assessments (VA) Complete required RA) and follow up assessments (FUA) Referrals into structured treatment Provide treatment pathways to custody staff outside of hours Supporting court orders Delivery of DRR's and ATR's Support for IOM Custodial sentence and prison release D&A support	£60,000						X
Worcestershire County Council Public Health	Arrest referral service (DIP)	Deliver the Drug Test on Arrest (DTOA) service Complete cell sweeps offering and delivering brief interventions Complete voluntary assessments (VA) Complete required RA) and follow up assessments (FUA) Referrals into structured treatment Provide treatment pathways to custody staff outside of hours	£106,000		X	X			
Herefordshire Public Health	Drug Intervention Programme (DIP)	> DRR and ATR to address substance and alcohol related crime > Support for IOM for SU's with increased and specialised CJ needs > Delivery of the arrest referral service	£30,378				X		
Shropshire Public Health	Shropshire Drug Intervention Programme (DIP)	Working within the local criminal justice system the service supports the Integrated Offender Management (IOM) programme, provides arrest referral support in custody, manages a caseload and provides the treatment element of community sentences Drug Rehabilitation Requirement (DRR) and Alcohol Treatment Requirement (ATR) order. The aim is to reduce offending and re-offending.	£54,000					X	
SSAFA (Soldiers Sailors Airmen's and Families Association)	Support for Prison In reach - SSAFA Caseworkers	Fund travel expenses for in-reach caseworkers to engage with ex-servicemen and women who are incarcerated to support repatriation and a crime-free life. SSAFA's aim is to identify as early as possible Armed Forces Veterans in the Criminal Justice System, make contact and offer them and their families pastoral and material support.	£2,500			X		X	X
Willowdene	West Mercia Women's LINC (Local Initiatives Nurturing Change) project	The Project uses of a Single Point of Contact ('SPOC') and LINC (Local Initiatives Nurturing Change) Workers to facilitate multi-agency engagement and partnership working to underpin a rehabilitative and diversionary pathway to lead women in, or at risk of entering, the Criminal Justice System towards developing purposeful use of time and, ultimately, a purposeful, working lifestyle.	£43,000			X		X	X

Willowdene	Women's Residential and Community Support	Supporting the residential capacity for 88 women being diverted from custody and/or requiring intervention to reduce offending. The project provides one-to-one trauma informed therapy and an intensive substance misuse recovery service. The women exit the programme via a Single Point of Contact supported by a Care and Recovery Plan (CARP). This is inclusive of community and residential interventions empowering positive integration and rehabilitation in their respective communities.	£60,000	X	X		X	X
West Mercia Police	IOM fund	To support West Mercia Police by providing a budget for Integrated Offender Management Teams to contribute towards reducing reoffending	£25,000		X			X
YSS	Veterans Fund	Provide support directly to veterans, either in prison, under formal probation supervision or in contact with the police. Direct support will be provided by suitably qualified and experienced part time Senior RV link worker who will link in with existing services provided by the Armed Forces Covenant Hubs in Shropshire, Telford, Worcestershire, and Herefordshire Recruit new Champions where necessary and to motivate, train and support our existing network of 40+ Veterans Champions.	£25,000					X
Severn Arts	Inspiring Futures Through the ARTS (IFTTA)	The project uses high quality artists, selected by a panel of probation officers, service users and arts experts, to provide a regular programme of arts interventions/diversionary activity for offenders who are at risk of re-offending.	£20,000		X			X
Magistrates Association Worcester Branch	Magistrates Court Mock trial Competition	Schools run a Citizenship curriculum to teach students about the country they live in and their responsibilities within it; this includes how the criminal justice system in England and Wales works and the important issues that arise such as human rights (especially the rights to freedom and a fair trial), the burden of proof, the impact of crime, what makes a crime more or less serious, issues regarding effective sentencing etc. The funded element of this project is the competition held at the end of the taught curriculum, where the students participate in a mock criminal trial. This whole process teaches young people to respect the law, work with the police, and increases their understanding of the causes of offending and how to address them. The mock trial case will always focus on an area relevant to young people: recent topics have included cyber-bullying, alcohol, gangs etc. Young people also focus on human rights and the importance of a fair trial.	£1,000				X	X
West Mercia Search and Rescue	Support for Operational Search and Rescue	Provision of a sustainable and valuable team of unpaid professionals to search for missing persons, providing a support service to vulnerable people in their time of crisis.	£17,000	X	X		X	X
Shrewsbury & Oswestry Crucial Crew	Shrewsbury & Oswestry Crucial Crew (SOCC)	Over 10 working days, 13 safety scenarios will be delivered to 150 children each day, most of them by uniformed professionals from organisations such as: Police, Fire & Rescue, Coastguard, Western Power, School Nurses, Dog Warden, Shiftys, NFU, Crimestoppers, St John's, Veolia, the Railways and others. The scenarios will reflect the issues of the day determined by the professional agencies participating.	£7,500	X	X			
West Mercia Police	Neighbourhood Watch (NHW)	The post will provide the strategic link between partners, agencies and the Police to work together in relation to all forms of watch schemes.	£24,813		X		X	X
Tonic	Safer West Mercia Needs Assessments	Across West Mercia the PCC allocates in the region £6.5 million (per annum) in commissioning activity designed to enable victims of crime to cope and recover, and for offending to be reduced through effective interventions. Needs assessments are critical in providing the evidence base for allocating grants and commissioning contracts. They provide the rigour the PCC demands to support his strategic direction (priorities) and funding allocations		X	X		X	X

West Mercia Police	DSU Analyst	The analyst will be able to increase the CHIS asset efficiency so as to span across a number of OCG's or Gangs. This should enable better asset potential identification and the identification of vulnerable persons that require multi agency intervention/ support/ diversion	£40,658	X	X			X
U17 Drivers Pathfinder Limited	The Pathfinder Project	This volunteer run project is designed to reduce the number of road traffic collisions, casualties (KSIs) and convictions amongst vulnerable novice drivers, i.e. 17-24 year olds through pre-licence driver development. Young people attend before they are 17 work with their parent or appropriate adult in a partnership environment where they develop understanding of road risk, a positive attitude to road safety and technical driving skills.	£20,000	X			X	
HWFRS	D2D Evaluation	A commissioned evaluation of D2D. D2D is a multi-agency road safety scheme aimed at changing behaviour amongst young road users, empowering them to make positive choices reducing death and serious injury across Herefordshire and Worcestershire.	£10,000	X	X	X		
Herefordshire Council	Marketing for Young Drivers	Advice and guidance from a consultant on the most effective and influential method of communicating with young drivers and/or parents and the design and messages of the materials offered. It will also include a parent-child contract initiative known to work well in the USA.	£40,000			X		
UK Cyber Security Forum	Neuro Diverse Cyber security Training	To support vulnerable autistic NEET adults to engage in cyber-security training in order to increase a skill set (needed in the UK – an increasing number of cyber security jobs are available) The project will ultimately increase the probability of the NEET's becoming more employable. In parallel, a separate company, IASME, is running a community security operation centre CIC. The purpose of this is to protect vulnerable people at risk of cyber-attacks. This company will be staffed by the trained autistic individuals to support their training (certification) prior to applying for jobs.	£30,000	x	x	x	x	x
Get Safe Online	Get Safe Online	The website is a unique resource providing practical advice to the public and businesses on protecting their computers/mobiles devices against fraud, identity theft, viruses and many other problems encountered online. The grant enables WMP to have access to resources and campaigns targeted at keeping their communities safe	£10,000	x	x	x	x	x
South Worcestershire CSP	Core Funding	Several of the statutory requirements placed on CSPs are aligned to several of the key objectives set out in the Safer West Mercia Plan. In order to facilitate, enable and drive enhanced outcomes the PCC has decided to use funds to provide CSPs with support to deliver local projects and activities.	£127,660	x				
North Worcestershire CSP	Core Funding	Several of the statutory requirements placed on CSPs are aligned to several of the key objectives set out in the Safer West Mercia Plan. In order to facilitate, enable and drive enhanced outcomes the PCC has decided to use funds to provide CSPs with support to deliver local projects and activities.	£149,933		x			
Shropshire CSP	Core Funding	Several of the statutory requirements placed on CSPs are aligned to several of the key objectives set out in the Safer West Mercia Plan. In order to facilitate, enable and drive enhanced outcomes the PCC has decided to use funds to provide CSPs with support to deliver local projects and activities.	£107,661				x	
Herefordshire CSP	Core Funding	Several of the statutory requirements placed on CSPs are aligned to several of the key objectives set out in the Safer West Mercia Plan. In order to facilitate, enable and drive enhanced outcomes the PCC has decided to use funds to provide CSPs with support to deliver local projects and activities.	£100			x		
Telford CSP	Core Funding	Several of the statutory requirements placed on CSPs are aligned to several of the key objectives set out in the Safer West Mercia Plan. In order to facilitate, enable and drive enhanced outcomes the PCC has decided to use funds to provide CSPs with support to deliver local projects and activities.	£196,051					x
All 5 CSPs	CCTV	£65,000 per local policing area to provide funding for CCTV	£325,000	x	x	x	x	x