

PCC Grants 2020-21

			PROJECT DETAILS			
Applicant Organisation	Project Name	Grant Area	Project Start Date	Project End Date	Project Purpose (brief)	Total Grant Amount
Worcestershire Children First	GET SAFE Link Worker	South Worcs North Worcs	01/04/2019	31/03/2021	The Get Safe Link Worker (GSLW) role was launched as a pilot in 2019, to work with young people identified by social care and police as being criminally exploited, initially funded by the PCC & Youth Justice. The role of the GSLW is to build a community network around the young person, engaging them to identify their risks, work with them around this and to get them into positive activities to disrupt the perpetrators access to them. The specialised GSLWs adopt a persistent approach, which is key to establishing contact, rapport building and gives reassurance to the young person. They become a consistent 'Trusted Adult' who can talk to them in their way about the abuse they are experiencing. The GSLW identifies and removes barriers to engagement such as; the control being exerted over the child/young person by their exploiters, distrust in adults and services and fear of getting into trouble. They work to empower the young person to move to a pathway away from their abusers. Evidence shows this intensive support is required for these young people over a period of up to 24 months and therefore this request is for funding to allow this pilot to continue in FY 20/21.	£20,000
Children's Society	CLIMB (The West Mercia Diversionary Network)	West Mercia Wide	01/04/2020	31/03/2023	The West Mercia Diversionary Network contract will be delivered by the Children's Society. This contract will support children and young people who are at risk of criminal exploitation.	£601,979
Telford & Wrekin Council	Child Exploitation Service	Telford & Wrekin	01/04/2020	31/03/2021	Continued development of existing exploitation service to offer a responsive service to all exploited children recognising the complexities involved. Including those who go missing from home or care, those with disabilities and those who've experienced significant childhood trauma (ACEs) in recognition that their disability or presenting behaviours may mask their exploitation.	£35,000
Worcestershire Children First	Get Safe Community Worker	Worcestershire	01/11/2020	31/10/2021	This project caters for the AMBER risk young people in the GETSAFE agenda for Worcestershire, this being a gap in service provision identified. This funding is from YJS that match funded TLO's 10k per LPA for the link worker role. The project works alongside Young Solutions from the Voluntary sector and the performance and monitoring of the service will be managed by WCF but that data shared with OPCC and YJS	£20,000
The Children's Society	TCS Steer Clear Link Worker	Telford & Wrekin	01/01/2021	31/12/2021	Providing a single link worker for Telford's serious violence strategic and operational groups. The post will be working with children and young people in, or at risk of criminal exploitation. S/he will build resilience in young people through a trauma informed, protective behaviours approach; supporting them into making positive choices, improving their critical thinking skills, and providing healthy, stable and supportive frameworks. The purpose is to divert young people through enhanced intensive support.	£20,000
WMRSASC	CSE Specialist Support (Branch)	Worcestershire Herefordshire Shropshire	01/04/2019	31/03/2021	This initiative, through one of two projects 'The Branch Project' and 'The Empowerment Project' will provide tailored 1:1 and group educative approaches and support to CYP aged 5 +. The Branch Project supports children and young people (CYP) affected by Child Sexual Exploitation (CSE) on a 1:1 basis. The Empowerment Project will, through one of three pathways, provide opportunities for facilitated discussion and dialogue with CYP to explore 'freedom' and 'capacity' in the context of sexual abuse and exploitation	£305,735
Get Safe Online	Get Safe Online	West Mercia Wide	01/04/2020	31/03/2021	Get Safe Online is a resource which raises awareness of how to keep safe and secure online, and how to recognise and avoid becoming a victim of cyber related and enabled crimes.	£10,000
West Mercia Women's Aid	Children and Young People's Project	West Mercia Wide	01/04/2020	31/03/2021	The employment of two part-time Children and Young People's Workers to engage with 5 – 19 year olds identified as at risk of suffering significant negative outcomes as a result of domestic abuse within their family / home environment. Age-appropriate activities promote knowledge and understanding of domestic abuse and its impact on children and young people, and help them to understand how to avoid or conclude unhealthy relationships themselves.	£41,200

West Mercia Women's Aid	IDVA contract	West Mercia Wide	01/04/2019	31/03/2021	IDVAs represent an accredited and co-ordinated response to standardise and support the delivery of advocacy services for victims of domestic violence. Serving as a victim's primary point of contact, IDVAs normally work with their clients from the point of crisis to assess the level of risk, discuss the range of suitable options and develop safety plans. IDVA's usually work with cases deemed to be at high risk of harm or homicide. The service was re-commissioned in 2018 and the new contract commenced in April 2019. As part of the new contract, there has been a significant uplift in funding for the service to allow for an increased provision of IDVA's in the community and also to allow for an IDVA presence in all hospital settings across West Mercia. The hospital service is under development and will hopefully be fully live during July 2019.	£558,260
West Mercia Women's Aid	Drive Worcestershire CYP Project - externally funded	North Worcestershire South Worcestershire	01/05/2020	31/03/2021	To provide additional capacity to the existing PCC funded CYP project and facilitate the provision of bespoke programmes of support to children between the ages of 5-19 whose parents/carers are engaged in Drive or are being considered by the DAPP panel.	£22,489
Swanswell	DRIVE	Worcestershire	01/06/2020	31/03/2021	The DRIVE project launched in 2017 with the original funding coming from the MOPAC Police Transformation Fund and match funding from the West Mercia PCC and Worcestershire County Council Public Health. With the current success the PCC and WCC agreed to match fund the extension of the Drive project post April 2020 to March 2021. Included in this funding is £22,500 for West Mercia Women's Aid DRIVE CYP worker to support the children and young people of the perpetrators currently going through the DRIVE project. In addition, a DAPP coordinator is also funded through the total. Their role is to collate the relevant data about the perpetrator from police systems and other relevant sources and present at the DAPP meetings to provide thorough information sharing.	£136,101
Longlands Care Farm CIC	Longlands Care Farm	South Worcestershire Herefordshire	01/08/2020	31.07/2021	Longlands provides an alternative education setting for young people that are excluded from and /or struggle with mainstream education settings. We provide the opportunity for young people to gain hands on, practical workplace experience as well as achieve recognisable qualifications leading to further education and/or employment. We also provide mental health support for young people suffering depression, anxiety and anti-social and anger issues.	£30,000
The Aspire Academy	Aspire Plus	South Worcestershire	01/09/2020	31/08/2021	The project aims to engage vulnerable young people at risk of offending behaviours and anti-social behaviours in an out of school programme of activities to boost social skills, employability skills and acquire educational accreditation.	£22,085
Needs Assessment	Needs Assessment	West Mercia Wide	01/02/2020	30/06/2020	Across West Mercia the PCC allocates in the region £6.5 million (per annum) in commissioning activity designed to enable victims of crime to cope and recover, and for offending to be reduced through effective interventions. Needs assessments are critical in providing the evidence base for allocating grants and commissioning contracts. They provide the rigour the PCC demands to support his strategic direction (priorities) and funding allocations. This piece of work will specifically cover the production of all elements of the TONIC quotation ref 2.1, dated 31/01/20.	£27,000
Telford & Wrekin Council	Telford & Wrekin Civil Enforcement	Telford & Wrekin	01/04/2020	31/03/2024	This proposal is for the Police and Crime Commissioner to provide up to a maximum of £200,000 in funding to Telford and Wrekin Council in support of the transition and establishment of civil enforcement in the Borough. This funding would be available for up to four years, at a maximum level that reduces each year (as set out below), to cover any deficit incurred by the Council in establishing civil enforcement.	£200,000
WMYJS	Diversion and Themed Programmes	West Mercia Wide	01/02/2020	31/03/2021	To develop support and deliver the range of interventions to support youth caution and conditional cautions and support the joint decision model for young people committing offences. This includes contacting known victims, where appropriate, to provide them with information and invite them to become involved in restorative processes	£70,000
YSS	Veterans Fund	West Mercia Wide	01/04/2019	31/03/2021	To continue to develop and embed the Remember Veteran support systems across West Mercia and provide direct support to veterans in Herefordshire.	£51,750
Ubique	Veterans Fund	West Mercia Wide	01/04/2019	31/03/2021	To continue to develop and embed the Remember Veteran support systems across West Mercia and provide direct support to veterans in Herefordshire.	£23,250

Severn Arts	Inspiring Futures Through the ARTS (IFTTA)	North Worcestershire South Worcestershire	01/04/2019	31/03/2021	Inspiring Futures through the Arts uses high quality artists, selected by a panel of probation officers, service users and arts experts, to provide a regular programme of arts interventions/diversionary activity for offenders who are at risk of re-offending.	£20,000
Willowdene Rehabilitation Ltd	Willowdene Women's Centre	West Mercia Wide	01/04/2020	31/03/2021	The Project enables vulnerable women who are offending, or at risk of offending, or leaving the custodial estate to transform their thinking and behaviour to build a purposeful, stable and offending-free lifestyle through access to holistic gender-specific trauma-informed one-stop-shop provision delivering rehabilitative and diversionary pathways for timely access to support services through:  1. Early intervention - provision of residential diversionary support, alternative to custody, or supported accommodation upon release from prison, reducing reoffending by addressing the issues that resulted in criminal behaviour. 2. Access and engagement in the West Mercia WSA (Whole System Approach) model (LINC - Local Initiatives Nurturing)	£103,000
WMP	Buddi Tags	West Mercia Wide	01/01/2021	31/03/2021	Buddi continue to work with 34 UK police forces and across 5 continents including our neighbouring forces Wales, Gloucestershire, Warwickshire and West Midlands. IOM cohort in West Mercia has a strong focus on threat, harm and risk. In addition the tags over the past few years have been available to assist with other High Risk nominals including MAPPA nominals, vulnerable offenders and Registered Sex Offenders.	£7,500
SSAFA	SSAFA (Soldiers Sailors Airmen's and Families Association)	North Worcestershire South Worcestershire	01/04/2020	31/03/2020	The project aim is to provide lifelong support to veterans and their families during detention and on their release, as and when needed, to enable repatriation and rehabilitation. Veterans often have poor awareness of what services are available and how to access them which can lead to patterns of re-offending on release from prison.	£2,500
U17 Drivers Pathfinder Limited		West Mercia Wide	01/05/2020	30/04/2021	This volunteer run project is designed to reduce the number of road traffic collisions, casualties (KSI) and convictions amongst vulnerable novice drivers, i.e. 17-24 year olds through pre-licence driver development. Young people attend before they are 17 work with their parent or appropriate adult in a partnership environment where they develop understanding of road risk, a positive attitude to road safety and technical driving skills.	£20,000
YSS HWFR WMP	#MORSE	West Mercia Wide	01/05/2019	31/03/2021	Road users committing motoring or criminal offences (target group) will be referred by operation snap and the CRC to YSS for mentoring support to get to the root of the offending behaviour and offer holistic support to prevent further offending. #MORSE will offer a combination of 1-1 intensive support and short specialised interventions delivered by the FRS. Where appropriate, the FRS will provide an education experience for the individual/groups, bespoke to their reason for being referred. Each referral will be triaged at the start of the intervention to assess what support is required dependant on the individuals need and offending history. This model will be supported by a #MORSE campaign West Mercia wide and a WM wide #MORSE reference group bringing all partners (PCC funded or not) together to expand the project and push the RS agenda.	£485,399
WMRSASC	Independent Sexual Violence Advisor (ISVA) Services and SELFIE Programme	North Worcestershire South Worcestershire Herefordshire	01/04/2019	31/03/2021	To maintain the current key frontline ISVA, Male ISVA, Family ISVA and Children & Young Peoples (CHISVA) service provision within WMRSASC and to support continued delivery of the SELFIE and SELFIE Plus training and awareness raising programme.	£537,349
AXIS	Independent Sexual Violence Adviser Service (ISVA)	Shropshire Telford & Wrekin	01/04/2019	31/03/2021	A service supporting clients aged 11 and over, who have experienced recent or non-recent sexual abuse, regardless of whether or not they have reported to the Police. The Parenting ISVA supports the parents and carers of victims aged 10 and under. Each new client is assigned an allocated ISVA offering practical and criminal justice support.	£543,483
AXIS	Child Independent Sexual Violence Adviser Service (ChISVA)	Shropshire Telford & Wrekin	01/07/2019	31/03/2021	To provide support to any child aged 5-10 who has experienced sexual abuse regardless of whether there is an ongoing Criminal Justice Process or not. In addition, to conduct introductory sessions for 4 year olds to familiarise them with the ISVA, with a view to their 1-to-1 support commencing when they turn 5. The Child ISVA will attend meetings connected with child protection and act as an advocate for the child to ensure that the child's voice is heard and that other professionals understand the impact of sexual violence and take this in to account when making decisions regarding the child's welfare.	£73,750

NHS England	Regional Paediatric Sexual Assault Service (SAS)	West Mercia Wide	01/04/2020	31/03/2021	<p>This service specification describes the requirement for a paediatric sexual assault service to be delivered across the West Midlands, Warwickshire and West Mercia Police Force Areas (with the option to include Staffordshire at an agreed date). In summary the key requirements of this service are:</p> <ul style="list-style-type: none"> <li>• Provision of a comprehensive paediatric sexual assault service covering both acute and historic cases for children and young people up to the age of 18.</li> <li>• Full utilisation of a multidisciplinary workforce (e.g. Paediatricians, Forensic Medical Examiners, Sexual Assault Nurses Examiners, Crisis Workers, Administrative Support) to deliver a comprehensive combined clinical and forensic service.</li> <li>• The service model provides scheduled historic clinics and an acute response which includes a measured and appropriate approach to managing out of hours cases.</li> <li>• Robust governance arrangements underpin service delivery including strong clinical leadership, peer support, supervision along with appropriate and ongoing training.</li> <li>• The service integrates effectively with local providers and pathways to support seamless patient care (to include Social Care, Police and Voluntary organisations as well as Health).</li> </ul>	£118,277
WMYJS	Substance Misuse	West Mercia Wide	01/02/2020	31/03/2021	To provide timely and effective specialist substance misuse assessments and interventions to young people in the criminal justice system or who are at risk of entering the youth justice system with the intention of reducing the harm caused by substance misuse, assist young people to recovery and reduce the likelihood of offending and re-offending.	£110,293
Telford & Wrekin Public Health	Telford and Wrekin Criminal Justice Intervention Programme (DIP)	Telford & Wrekin	01/04/2019	31/03/2021	To deliver a DTOA service, to contribute to the management of the IOM cohort, to deliver DRR's and to work with the local resettlement prisons to facilitate clients going in and following their release into T&W.	£60,000
Worcestershire County Council Public Health	Arrest referral service (DIP)	North Worcestershire South Worcestershire	01/04/2018	31/03/2021	Swanswell workers will deliver a service in Worcester and Kidderminster custody suites to complete cell sweeps, deliver drug and alcohol brief interventions, complete voluntary assessments, complete required and follow-up assessments for those subject to drug test on arrest, complete referrals into structured treatment, provide treatment pathways to custody staff for referrals out of hours, continuously review and improve service delivery by meeting quarterly with West Mercia Police	£106,000
Herefordshire Public Health	Drug Intervention Programme (DIP)	Herefordshire	01/04/2018	31/03/2021	Working within the local criminal justice system the service supports the Integrated Offender Management (IOM) programme, provides arrest referral support in custody, manages a caseload and provides the treatment element of community sentences Drug Rehabilitation Requirement (DRR) and Alcohol Treatment Requirement (ATR) order. The aim is to reduce offending and re-offending.	£30,378
Shropshire Public Health	Shropshire Drug Intervention Programme (DIP)	Shropshire	01/04/2018	31/03/2021	Working within the local criminal justice system the service supports the Integrated Offender Management (IOM) programme, provides arrest referral support in custody, manages a caseload and provides the treatment element of community sentences Drug Rehabilitation Requirement (DRR) and Alcohol Treatment Requirement (ATR) order. The aim is to reduce offending and re-offending.	£54,000
Victim Support	Victim Support	West Mercia Wide	01/04/2019	31/03/2022	To Victim Support for: <ul style="list-style-type: none"> <li>• Helping victims of crime in West Mercia to cope and recover; AND</li> <li>• To deliver a restorative justice (RJ) service by bringing those that have been harmed by crime, and those responsible for the harm, into communication, enabling everyone affected by a particular incident to play a part in repairing harm and finding a positive way forward. RJ gives victims the chance to have their say, to get answers to their questions, and to move on with their lives. It gives offenders, or the person that caused harm, an insight into the real impact of their behaviour and an opportunity to make amends. Alongside and integrated with criminal justice systems, it can deliver benefits that traditional approaches on their own cannot.</li> </ul>	£408,346
West Mercia Search and Rescue	Support for Operational Search and Rescue	West Mercia Wide	01/04/2020	31/03/2021	We propose to continue working closely with West Mercia Police and to provide an effective, sustainable and valuable team of unpaid professionals to search for missing persons, promote water safety, respond during flooding and civil-contingencies, thereby reducing the workload of police officers, reducing cost to the force for NPAS deployments, providing a greater visible presence in the community and providing a much better service to vulnerable people in their time of crisis.	£20,000
Respect	RYPP	West Mercia Wide	01/10/2020	31/03/2020	The PCC secured Home office funding for a DA perpetrator programme. Respect Young People Programme will be delivering a variety of training sessions to organisations and police officers to ensure that they are better equipped to provide vital support to young people that are abusive or violent towards those close to them.	£207,163

West Mercia Police	Neighbourhood Watch (NHW)	West Mercia Wide	01/04/2019	31/03/2021	The post will provide the strategic link between partners, agencies and the Police to work together in relation to all forms of watch schemes.	£24,644
West Mercia Police	Exploitation & Vulnerability Trainers	West Mercia Wide	01/04/2019	31/03/2021	To coordinate and deliver a prevention package around Child Exploitation (CE), to professionals and community groups delivering services to children.	£63,825
Mark Roberts	Diversory Network Project Lead	West Mercia Wide	18/07/2019	17/07/2021	The West Mercia Diversory Network Project Lead will support West Mercia Police and the Police and Crime Commissioner's Commissioning and Policy Teams in developing and implementing a West Mercia wide Diversory Network (WMDN). The WMDN will prioritise children and young people at risk of criminal exploitation. The aim will be to intervene early and reduce the likelihood of them entering the criminal justice system.	£43,500
West Mercia Police	VAL	West Mercia Wide	01/04/2019	31/03/2021	For the Victim Advice Line (VAL) made up of a team of expert and fully trained Victim Care Coordinators helping the victim when they come through to the service, be it through police, third party or self-referral (the crime doesn't have to have been reported to the police). The victim may then be referred onto other specialist services, dependent on the level of support they need. This type of model is being seen as best practice and a flagship across the country in delivering support to victims.	£625,940
West Mercia Police	SV co-ordinator role within the VAL	West Mercia Wide	01/10/2020	31/03/2021	Funding provided by NHS England to support the continued development of whole systems pathways for survivors of sexual assault and abuse across the West Mercia Police Force area footprint.	£50,000
West Mercia Police	Rural and Business Officers (RABO)	West Mercia Wide	01/04/2019	31/03/2021	The PCC is providing 5 (1 per area) LPA Rural and Business Officers (RABO) Officers with a RBC budget/fund of 40k and a vehicle for each LPA. This package is supported by extra funding (150K) for additional staff resource in the form of 10 x police officers (2 per LPA). The purpose of this grant is to coordinate and deliver prevention and enforcement activity to target rural and business areas, protecting them from harm and reassuring the communities.	£359,852
Road Peace	RoadPeace Victim Service	Road Safety	01/11/2020	31/03/2021	A new and innovative support and information service for victims of serious injury collisions, piloting in Shropshire, working closely with local police and based within the West Mercia Victim Advice Line.	£38,244
Stretton Grandison Parish Council	Traffic Calming in Stretton Grandison	Herefordshire	01/11/2020	31/03/2021	Purchase of VAS and white gates for village traffic calming scheme.	£10,235
Great Ness & Little Ness Parish Council	Traffic Calming in Nesscliffe village	Shropshire	01/11/2020	31/03/2021	Purchase of VAS for village traffic calming scheme.	£18,500
Alexander Ford Sustainable Travel Planner at The Shrewsbury and Telford Hospital NHS Trust	Bee Seen	Shropshire	01/11/2020	31/03/2021	To help vulnerable roads users "cyclists, pedestrians and motorcyclists" to become more visible to road traffic, targeting night time travel, at junctions and roundabouts.	£5,000
Almeley Parish Council	Traffic calming measures through Woonton on the A480	Herefordshire	01/11/2020	31/03/2021	The scheme will entail a variety of traffic calming measures through Woonton. It is hoped that this will make a substantial difference to the feeling of safety and well-being to all those who live along this stretch of highway.	£5,000
Great Dawley Town Council	Promoting Road Safety within Great Dawley	Telford	01/11/2020	31/03/2021	Delivery of Learn to Ride and Bike-ability sessions within 4 schools in Great Dawley.	£3,800
Worcestershire County Council	Community Road Safety Improvements 2020/21	Worcestershire	01/03/2021	31/03/2021	Funding toward 4 road safety projects in Worcestershire	£53,155
South Worcestershire CSP	Core Funding	Worcestershire	01/04/2021	31/03/2021	Several of the statutory requirements placed on CSPs are aligned to several of the key objectives set out in the Safer West Mercia Plan. In order to facilitate, enable and drive enhanced outcomes the PCC has decided to use funds to provide CSPs with support to deliver local projects and activities.	£139,250

North Worcestershire CSP	Core Funding	Worcestershire	01/04/2021	31/03/2021	Several of the statutory requirements placed on CSPs are aligned to several of the key objectives set out in the Safer West Mercia Plan. In order to facilitate, enable and drive enhanced outcomes the PCC has decided to use funds to provide CSPs with support to deliver local projects and activities.	£139,250
Shropshire CSP	Core Funding	Shropshire	01/04/2021	31/03/2021	Several of the statutory requirements placed on CSPs are aligned to several of the key objectives set out in the Safer West Mercia Plan. In order to facilitate, enable and drive enhanced outcomes the PCC has decided to use funds to provide CSPs with support to deliver local projects and activities.	£83,796
Herefordshire CSP	Core Funding	Herefordshire	01/03/2021	31/03/2021	Several of the statutory requirements placed on CSPs are aligned to several of the key objectives set out in the Safer West Mercia Plan. In order to facilitate, enable and drive enhanced outcomes the PCC has decided to use funds to provide CSPs with support to deliver local projects and activities.	£100,000
Telford CSP	Core Funding	Telford & Wrekin	01/04/2021	31/03/2021	Several of the statutory requirements placed on CSPs are aligned to several of the key objectives set out in the Safer West Mercia Plan. In order to facilitate, enable and drive enhanced outcomes the PCC has decided to use funds to provide CSPs with support to deliver local projects and activities.	£152,421
All 5 CSPs	CCTV	West Mercia Wide	01/04/2021	31/03/2021	£65,000 per local policing area to provide funding for CCTV	£325,000