

# Building a Safer West Mercia



As PCC I am committed to delivering high quality, efficient policing to keep West Mercia communities safe. I've heard loud and clear that you want police officers based in the heart of your community, who are visible and accessible, which is why the additional 125 officers we will recruit over the next 12 months will be focused on the frontline.

I will ensure that every pound that goes into policing counts and I will work hard to guarantee that your police force delivers a service that keeps you safe, tackles and works to prevent crime and continues to understand your priorities.

## What I will deliver:

**125** additional police officers

**£1m** investment in effective crime prevention



Resources and money directed to the frontline



Additional resources to enable West Mercia Police to bring offenders to justice

**£260.5m** budget to protect the communities of West Mercia



A reduction of harm on our roads



Reduce the carbon footprint of policing



Full budget report is available on the website

For information and to sign up to our newsletter visit: [www.westmercia-pcc.gov.uk](http://www.westmercia-pcc.gov.uk)

Email: [opcc@westmercia.police.uk](mailto:opcc@westmercia.police.uk) | Phone: 01905 331656

Write: John Campion, Police and Crime Commissioner,

OPCC, West Mercia Police, Hindlip Hall, Worcester, WR3 8SP



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## Council Tax banding

Council Tax band	2022/23	2021/22	Difference
A	£166.44	£160.13	£6.31
B	£194.18	£186.81	£7.37
C	£221.92	£213.50	£8.42
D	£249.66	£240.19	£9.47
E	£305.14	£293.57	£11.57
F	£360.62	£346.94	£13.68
G	£416.10	£400.32	£15.78
H	£499.32	£480.38	£18.94

The amount you pay for the police service will increase by 3.94% in 2022/23. Council Tax bands are calculated to six decimal places, but presented here to two decimal places, therefore they may vary by plus/minus 0.01%.

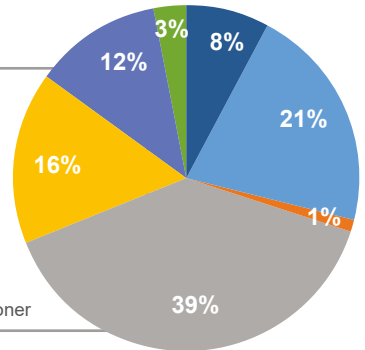
## How is the money spent?

In 2022/23 we plan to spend £260.485m before income and use of reserves.

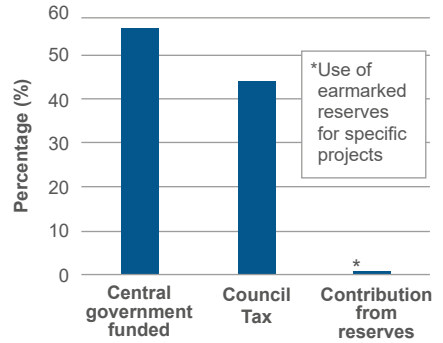
The expenditure on police services has increased by £15.647m.

This is how the money is spent.

- Support services
- Force Leadership Team
- Local policing
- Tactical policing
- Investigations
- Other
- Office of Police and Crime Commissioner



## How policing is funded?



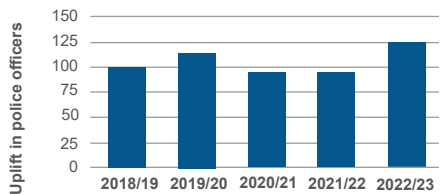
## Capital table

The PCC has approved a Capital Budget of £30.542m to invest in the police estate, IT and fleet.

Funding sources for capital expenditure	£ Millions
Central government funding	0.757
Receipts from property sales	0.500
Revenue contributions to capital	1.060
Borrowing	28.225
<b>Total</b>	<b>30.542</b>

## Police officer uplift

Since 2015, the PCC has allocated funding for 526 additional police officers.



## Increases made by Police and Crime Commissioners in council tax – 2016/17 to 2021/22

