

OPCC Funding 2021-2022

Applicant Organisation	Project Name	Grant Area	Project Start Date	Project End Date	Project Purpose (brief)	Total Grant Amount
Children's Society	Climb (The West Mercia Diversionary Network)	West Mercia Wide	01/04/2020	31/03/2023	The Climb contract will be delivered by the Children's Society. This contract will support children and young people who are at risk of criminal exploitation.	£601,979
Worcestershire Children First	Get Safe Community Worker	Worcestershire	01/11/2020	31/03/2022	This project caters for the AMBER risk young people in the GETSAFE agenda for Worcestershire, this being a gap in service provision identified. This funding is from YJS that match funded TLO's 10k per LPA for the link worker role. The project works alongside Young Solutions from the Voluntary sector and the performance and monitoring of the service will be managed by WCF but that data shared with OPCC and YJS	£26,371
The Children's Society	TCS Steer Clear Link Worker	Telford & Wrekin	01/01/2021	31/03/2022	Providing a single link worker for Telford's serious violence strategic and operational groups. The post will be working with children and young people in, or at risk of criminal exploitation. S/he will build resilience in young people through a trauma informed, protective behaviours approach; supporting them into making positive choices, improving their critical thinking skills, and providing healthy, stable and supportive frameworks. The purpose is to divert young people through enhanced intensive support.	£20,000
Severn Arts	Future is Now	Worcestershire	01/06/2021	31/03/2022	In collaboration with The Children Society's CLIMB project, 'Future is Now' will engage with young people who have been identified as vulnerable to Child Criminal Exploitation. The project will take place in six alternative provision settings between September 2021 and March 2022 with young people at risk of childhood criminal exploitation. It will be delivered in partnership between Severn Arts and The Children's Society, with an artist and a TCS project worker present.	£8,465
Get Safe Online	Get Safe Online	West Mercia Wide	01/04/2021	31/03/2022	Get Safe Online is a resource which raises awareness of how to keep safe and secure online, and how to recognise and avoid becoming a victim of cyber related and enabled crimes.	£3,000
Worcestershire County Council	Perpetrator Programme (DRIVE) - Worcester	Worcestershire	01/04/2021	31/03/2022	The Drive Project focuses on priority high-risk or serial perpetrators both male and female aged 16 and over. By addressing perpetrator's behaviour Drive targets the root cause of domestic abuse and improves outcomes for victims and children.	£57,087.60
Worcestershire County Council	Perpetrator Programme Cranstoun (DRIVE) - Hereford	Herefordshire	01/04/2021	31/03/2022	The Drive Project focuses on priority high-risk or serial perpetrators both male and female aged 16 and over. By addressing perpetrator's behaviour Drive targets the root cause of domestic abuse and improves outcomes for victims and children.	£119,097
Worcester Children's First and West Mercia Women's Aid	Male and Masculinities Victim Provision	Worcestershire and Herefordshire	01/08/2021	31/01/2023	Male and Masculinities is a group perpetrator programme delivered by Cranstoun across Worcestershire and Herefordshire for a period of 18 months. This programme will be delivered in partnership with West Mercia Women's Aid who will deliver the victim support provision that supports a linked (ex-) partners to those men accessing the service.	£275,942
Worcester Children's First and West Mercia Women's Aid	Male and Masculinities Victim Provision	Worcestershire and Herefordshire	01/08/2021	31/01/2023	Male and Masculinities is a group perpetrator programme delivered by Cranstoun across Worcestershire and Herefordshire for a period of 18 months. This programme will be delivered in partnership with West Mercia Women's Aid who will deliver the victim support provision that supports a linked (ex-) partners to those men accessing the service.	£52,697
Richmond Fellowship	My Time – Richmond Fellowship (Telford)	Telford & Wrekin	01/08/2021	31/07/2022	Expansion to the My Time pilot delivered by the Richmond Fellowship in Telford and Wrekin. This expansion will allow for the following roles to be included in the My Time model across T&W: 1x Ethnic Minorities Facilitators 1x LGBTQ+ Facilitator 1x Children and Young Peoples worker to support those CYP's associated with those accessing the service	£147,231
Richmond Fellowship	My Time – Richmond Fellowship (Shropshire)	Shropshire	01/08/2021	31/01/2023	Richmond Fellowship and SDAS to deliver My Time across Shropshire for 18 months. This programme will provide a standard risk group perpetrator programme. It will also include a victim support provision delivered by SDAS. And a provision for CYP delivered by Richmond Fellowship to support those young people associated with those accessing the perpetrator programme.	£189,019

Longlands Care Farm CIC	Longlands Care Farm	South Worcestershire/ Herefordshire	01/04/2021	31/03/2022	Longlands provides an alternative education setting for young people that are excluded from and /or struggle with mainstream education settings. We provide the opportunity for young people to gain hands on, practical workplace experience as well as achieve recognisable qualifications leading to further education and/or employment. We also provide mental health support for young people suffering depression, anxiety and anti-social and anger issues	£30,000
The Aspire Academy	Aspire Plus	South Worcestershire	01/09/2021	31/08/2022	The project aims to engage vulnerable young people at risk of offending behaviours and anti-social behaviours in an out of school programme of activities to boost social skills, employability skills and acquire educational accreditation.	£22,085
Telford & Wrekin Council	Telford & Wrekin Civil Enforcement	Telford & Wrekin	01/04/2020	31/03/2024	This proposal is for the Police and Crime Commissioner to provide up to a maximum of £200,000 in funding to Telford and Wrekin Council in support of the transition and establishment of civil enforcement in the Borough. This funding would be available for up to four years, at a maximum level that reduces each year (as set out below), to cover any deficit incurred by the Council in establishing civil enforcement.	£200,000
WMYJS	Diversion and Themed Programmes	West Mercia Wide	01/04/2021	31/03/2022	To develop support and deliver the range of interventions to support youth caution and conditional cautions and support the joint decision model for young people committing offences. This includes contacting known victims, where appropriate, to provide them with information and invite them to become involved in restorative processes	£70,000
YSS	Veterans Fund	West Mercia Wide	01/04/2021	31/03/2022	To continue to develop and embed the Remember Veteran support systems across West Mercia and provide direct support to veterans in Herefordshire.	£25,000
Willowdene Rehabilitation Ltd	Willowdene Women's Centre	West Mercia Wide	01/04/2021	31/03/2022	The Project enables vulnerable women who are offending, or at risk of offending, or leaving the custodial estate to transform their thinking and behaviour to build a purposeful, stable and offending-free lifestyle through access to holistic gender-specific trauma-informed one-stop-shop provision delivering rehabilitative and diversionary pathways for timely access to support services	£103,000
SSAFA	SSAFA (Soldiers Sailors Airmen's and Families Association)	North Worcestershire/ South Worcestershire	01/04/2021	31/03/2022	The project aim is to provide lifelong support to veterans and their families during detention and on their release, as and when needed, to enable repatriation and rehabilitation. Veterans often have poor awareness of what services are available and how to access them which can lead to patterns of re-offending on release from prison.	£2,500
West Midlands PCC	OOCDA Anger & Anxiety Management	West Mercia Wide	01/03/2021	31/03/2022	A joint collaboration between NPS and the regional PCC offices, to provide a series of Anger & Anxiety Management sessions, to be delivered via an Out of Court Disposal, with the aim of reducing offending behaviour.	£17,860
U17 Drivers Pathfinder Limited	The Pathfinder Project	West Mercia Wide	01/04/2021	30/03/2022	This volunteer run project is designed to reduce the number of road traffic collisions, casualties (KSIs) and convictions amongst vulnerable novice drivers, i.e. 17-24 year olds through pre-licence driver development. Young people attend before they are 17 work with their parent or appropriate adult in a partnership environment where they develop understanding of road risk, a positive attitude to road safety and technical driving skills.	£20,000
YSS	#MORSE	West Mercia Wide	01/04/2021	31/03/2022	Road users committing motoring or criminal offences will be referred to YSS for mentoring support to get to the root of the offending behaviour and offer holistic support to prevent further offending. #MORSE will offer a combination of 1-1 intensive support and short specialised interventions delivered by the FRS.	£320,742
Great Hanwood PC	A488 Rea Valley ANPR Speed Cameras	Shropshire	01/11/2021	31/03/2022	To purchase 3 ANPR Cameras in Hanwood, Pontesbury and Minsterley capable of recording vehicles 24/7 and analysing data regarding vehicle speeds. The system will also provide intelligence to inform future road safety initiatives in the area concerned.	£18,650
WMYJS	Substance Misuse	West Mercia Wide	01/04/2021	31/03/2022	To provide timely and effective specialist substance misuse assessments and interventions to young people in the criminal justice system or who are at risk of entering the youth justice system with the intention of reducing the harm caused by substance misuse, assist young people to recovery and reduce the likelihood of offending and re-offending.	£110,293
Worcestershire County Council Public Health	Arrest referral service (DIP)	North Worcestershire/ South Worcestershire	01/04/2021	31/03/2022	Worcestershire County Council have commissioned Cranston to deliver the substance misuse service across Worcestershire. The PCC's contribution will go towards the criminal justice aspect of the contract in the following ways (custody suites to complete cell sweeps, deliver drug and alcohol brief interventions, complete voluntary assessments, complete required and follow-up assessments for those subject to drug test on arrest, complete referrals into structured treatment, provide treatment pathways to custody staff for referrals out of hours, continuously review and improve service delivery by meeting quarterly with West Mercia Police.	£106,000
Telford & Wrekin Public Health	Telford and Wrekin Criminal Justice Intervention Programme (DIP)	Telford & Wrekin	01/04/2021	31/03/2022	To deliver a DTOA service, to contribute to the management of the IOM cohort, to deliver DRR's and to work with the local resettlement prisons to facilitate clients going in and following their release into T&W.	£60,000
Herefordshire Public Health	Drug Intervention Programme (DIP)	Herefordshire	01/04/2021	31/03/2022	Working within the local criminal justice system the service supports the Integrated Offender Management (IOM) programme, provides arrest referral support in custody, manages a caseload and provides the treatment element of community sentences Drug Rehabilitation Requirement (DRR) and Alcohol Treatment Requirement (ATR) order. The aim is to reduce offending and re-offending.	£30,378

Shropshire Public Health	Shropshire Drug Intervention Programme (DIP)	Shropshire	01/04/2021	31/03/2022	Working within the local criminal justice system the service supports the Integrated Offender Management (IOM) programme, provides arrest referral support in custody, manages a caseload and provides the treatment element of community sentences Drug Rehabilitation Requirement (DRR) and Alcohol Treatment Requirement (ATR) order. The aim is to reduce offending and re-offending.	£54,000
West Mercia Search and Rescue	Support for Operational Search and Rescue	West Mercia Wide	01/04/2019	31/03/2022	We propose to continue working closely with West Mercia Police and to provide an effective, sustainable and valuable team of unpaid professionals to search for missing persons, promote water safety, respond during flooding and civil-contingencies, thereby reducing the workload of police officers, reducing cost to the force for NPAS deployments, providing a greater visible presence in the community and providing a much better service to vulnerable people in their time of crisis.	£20,000
Royal Life Saving Society	West Mercia Water Safety Education	West Mercia Wide	01/07/2021	30/06/2022	This application is in response to a business case that was prepared to facilitate a role within an expert water safety organisation, to develop the water safety education portfolio of the PCC and Home and Dry Campaign. The project is a fact finding and consultation exercise. The key element of this initiative is understanding the situation so that a sustainable and deliverable approach to water safety education is embedded across West Mercia.	£40,000
Telford & Wrekin Council	Telford Safer, Stronger Communities	Telford & Wrekin	01/04/2021	31/03/2023	The Safer Communities Project is a partnership initiative between Telford & Wrekin Borough Council and the Police & Crime Commissioner for West Mercia. It will seek to address the root causes of crime within targeted areas, improving life for communities within Telford & Wrekin. The total £1.5m investment will be split equally across the two years of the project. £750,000 will be committed in year one (2021/22), and the remaining £750,000 in year two (2022/23). The PCC contribution is £500K over 2 years.	£500,000
WMP	Safer Streets 2	North Worcestershire	01/04/2021	31/03/2022	Round two of the Safer Streets Fund is available to PCCs and Local Authorities in England and Wales in 2021/22. Bidders are asked to work with partners to design and deliver local crime prevention plans in hotspot areas with the outcome of reducing neighbourhood crimes through situational prevention. The objectives of the fund are to: • Reduce neighbourhood crime (burglary, vehicle related theft, theft from the person, robbery) in areas that receive funding – making local areas safer and reducing demand on the police to focus on higher harm crimes. • Continue to build evidence about the impact of targeted investment in situational prevention in high crime areas to strengthen the case for future investment, both at a local and national level • Grow local capability to undertake data driven problem solving and capture evidence and practical learning about how best to implement situational interventions to prevent crime.	£431,185
WMP	Safer Streets 2	Telford & Wrekin	01/04/2021	31/03/2022	Round two of the Safer Streets Fund is available to PCCs and Local Authorities in England and Wales in 2021/22. Bidders are asked to work with partners to design and deliver local crime prevention plans in hotspot areas with the outcome of reducing neighbourhood crimes through situational prevention. The objectives of the fund are to: • Reduce neighbourhood crime (burglary, vehicle related theft, theft from the person, robbery) in areas that receive funding – making local areas safer and reducing demand on the police to focus on higher harm crimes. • Continue to build evidence about the impact of targeted investment in situational prevention in high crime areas to strengthen the case for future investment, both at a local and national level • Grow local capability to undertake data driven problem solving and capture evidence and practical learning about how best to implement situational interventions to prevent crime.	£432,000
WMP	Safer Streets 3	South Worcestershire	01/04/2021	31/03/2022	Round three of the Safer Streets Fund is to focus on reducing VAWG by reducing VAWG and increasing women and girls feeling of safety, building evidence base for what works on reducing VAWG crimes and increasing feelings of safety in the public domain, improving national and local picture regarding VAWG crimes in public spaces, which could include increased reporting for some crime types and; making public spaces safer for all	£511,950
WMP	Safer Streets 3	Herefordshire	01/09/2021	31/03/2022	Round three of the Safer Streets Fund is to focus on reducing VAWG by reducing VAWG and increasing women and girls feeling of safety, building evidence base for what works on reducing VAWG crimes and increasing feelings of safety in the public domain, improving national and local picture regarding VAWG crimes in public spaces, which could include increased reporting for some crime types and; making public spaces safer for all	£515,935

NHS England	Regional Paediatric Sexual Assault Service (SAS)	West Mercia Wide	01/02/2021	31/03/2022	This service specification describes the requirement for a paediatric sexual assault service to be delivered across the West Midlands, Warwickshire and West Mercia Police Force Areas (with the option to include Staffordshire at an agreed date).	£129,169
AXIS	EOI ISVA Contract	West Mercia Wide	01/04/2021	31/03/2023	Funding to provide 6 additional ISVA roles.	21/22 – £222,609 22/23 – £223,919
WMRSASC	ISVA Contract	West Mercia Wide	01/04/2021	31/03/2024		£1,431,703
WMRSASC	1431703	Worcestershire/Herefordshire	01/04/2021	31/03/2023	To provide immediate crisis support to reduce and reopen the counselling waiting list that was closed on 30th June 2021. The current waiting list has been growing substantially over the last few years and this has been exacerbated by Covid 19 restrictions. The project will support existing clients and those on our waiting lists. It will also support new referrals.	£100,000
WMRSASC	EOI Funding	Worcestershire/Herefordshire	07/07/2021	31/03/2023	Additional funding has been provided by the Ministry of Justice to fund 9 additional specific ISVA roles	£325,703 (21/22) £380,403 (22/23)

WMRSASC	CSE Specialist Support	Worcestershire/ Herefordshire/ Shropshire	01/04/2021	31/03/2024	Targeting Child Sexual Exploitation and Abuse: WMRSASC Education, Awareness and Specialist Support Programme for Children and Young People (CYP), Practitioners and Professionals	£305,000
West Mercia Women's Aid	Children and Young People's Project	West Mercia Wide	01/04/2021	31/03/2022	The employment of two part-time Children and Young People's Workers to engage with 5 – 19 year olds identified as at risk of suffering significant negative outcomes as a result of domestic abuse within their family / home environment. Age-appropriate activities promote knowledge and understanding of domestic abuse and its impact on children and young people, and help them to understand how to avoid or conclude unhealthy relationships themselves.	£41,200
West Mercia Women's Aid	IDVA contract	West Mercia Wide	01/04/2021	31/03/2022	IDVAs represent an accredited and co-ordinated response to standardise and support the delivery of advocacy services for victims of domestic violence. Serving as a victim's primary point of contact, IDVAs normally work with their clients from the point of crisis to assess the level of risk, discuss the range of suitable options and develop safety plans. IDVA's usually work with cases deemed to be at high risk of harm or homicide. The service was re-commissioned in 2018 and the new contract commenced in April 2019. As part of the new contract, there has been a significant uplift in funding for the service to allow for an increased provision of IDVA's in the community and also to allow for an IDVA presence in all hospital settings across West Mercia. The hospital service is under development and will hopefully be fully live during July 2019.	£795,020
West Mercia Women's Aid	Drive Worcestershire CYP Project - externally funded	North Worcestershire/ South Worcestershire	01/04/2021	31/03/2022	To provide additional capacity to the existing PCC funded CYP project and facilitate the provision of bespoke programmes of support to children between the ages of 5-19 whose parents/carers are engaged in Drive or are being considered by the DAPP panel.	£29,968
Drive Central Team	DRIVE (Worcestershire and Herefordshire)	Worcestershire/H erefordshire	01/04/2021	31/03/2022	This grant covers both DRIVE in Worcestershire and Herefordshire who will offer support to the DRIVE programme in various capacities set out in the purpose of the grant.	£17,500
West Mercia Women's Aid	DRIVE (Herefordshire)	Herefordshire	01/11/2020	31/03/2022	To provide funding for 1.75 FTE IDVA to support the DRIVE Herefordshire service. IDVA's are Independent Domestic Violence Advisers who work on a 1-2-1 basis with high risk victims of domestic abuse.	£71,110
RoadPeace	RTA Victim Support	West Mercia Wide	01/06/2021	31/03/2022	A new and innovative support and information service for victims of serious injury collisions, piloting in Shropshire, working closely with local police and based within the West Mercia Victim Advice Line.	£73,518
Victim Support	Victim Support	West Mercia Wide	01/04/2019	31/03/2022	Helping victims of crime in West Mercia to cope and recover and delivering a restorative justice (RJ) service by bringing those that have been harmed by crime, and those responsible for the harm, into communication, enabling everyone affected by a particular incident to play a part in repairing harm and finding a positive way forward.	£408,346
West Mercia Police	VAL	West Mercia Wide	01/04/2019	31/03/2022	For the Victim Advice Line (VAL) made up of a team of expert and fully trained Victim Care Coordinators helping the victim when they come through to the service, be it through police, third party or self-referral (the crime doesn't have to have been reported to the police). The victim may then be referred onto other specialist services, dependent on the level of support they need. This type of model is being seen as best practice and a flagship across the country in delivering support to victims.	£696,736
West Mercia Police	Neighbourhood Watch (NHW)	West Mercia Wide	01/04/2021	31/03/2022	The post will provide the strategic link between partners, agencies and the Police to work together in relation to all forms of watch schemes.	£25,000
West Mercia Police	Exploitation & Vulnerability Trainers	West Mercia Wide	01/04/2021	31/03/2022	To coordinate and deliver a prevention package around Child Exploitation (CE), to professionals and community groups delivering services to children.	£70,336
West Mercia Police	Rural and Business Officers (RABO)	West Mercia Wide	01/04/2021	31/03/2022	The PCC is providing 5 (1 per area) LPA Rural and Business Officers (RABO) Officers with a RBC budget/fund of 35k and a vehicle for each LPA.	£175,000
West Mercia Police	Domestic Abuse Support Officer	Worcestershire	01/04/2021	31/03/2022	To provide support to the Domestic Abuse Perpetrator Panel in Worcestershire	£29,049
West Mercia Police	Domestic Abuse Support Officer	Herefordshire	01/04/2021	31/03/2022	To provide support to the Domestic Abuse Perpetrator Panel in Herefordshire	£29,049
West Mercia Police	WDBC	West Mercia Wide	01/04/2020	31/03/2021	£143,500 for 3 FTE WDBC officers and £87,710 for non-pay costs	£231,210
West Mercia Police	CCF	West Mercia Wide	01/04/2020	31/03/2021	Crime reduction initiatives	£150,000
West Mercia Police	CCF Safer Roads	West Mercia Wide	01/04/2020	31/03/2021	Road safety initiatives	£100,000
West Mercia Police	Partnership Analysts x 3	West Mercia Wide	01/04/2020	31/03/2021		£122,291
West Mercia Police	Business & Rural Crime Pr	West Mercia Wide	01/04/2020	31/03/2021		£15,000
West Mercia Police	Project SNAP	West Mercia Wide	01/04/2020	31/03/2021		£45,000
West Mercia Police	IOM fund	West Mercia Wide	01/04/2020	31/03/2021		£25,000
West Mercia Police	SOC Analyst	West Mercia Wide	01/04/2020	31/03/2021		£13,500
WMP	Victim Needs Assessment – Additional Consultation with Victims of Crime	West Mercia Wide	01/09/2021	31/03/2022	Funding for 2 x 0.5 FTE interviewers. The work will be undertaken by Victim Satisfaction Interviewers within Strategy, Planning & Insight's Consultation & Engagement Unit for three months. This will allow the completion of 560 x 8-minute surveys (with the surveys taking the form of the 'standard' victim satisfaction survey currently undertaken by the force); this volume will ensure a statistically representative sample (95% confidence level, +/- 4% confidence interval) of victims are consulted with.	£5,305

WMP	Victim Consultation & Engagement	West Mercia Wide	01/09/2021	31/03/2022	Data has been requested for the purpose of supporting the compilation of the needs assessment and will be provided for each of the three financial years 2018/2019, 2019/2020 and 2020/2021.	£3,000
Axis Counselling	MOJ funding for DA & SV	Shropshire Telford & Wrekin	01/04/2021	31/04/2022		£43,619.00
Shropshire Domestic Abuse Service (Connexus)	MOJ funding for DA & SV	Shropshire	01/04/2021	31/04/2022		£25,111.91
PEGS	MOJ funding for DA & SV	West Mercia Wide	01/04/2021	31/04/2022		£29,532.87
VAL	MOJ funding for DA & SV	West Mercia Wide	01/04/2021	31/04/2022		£39,900.00
West Mercia Women's Aid	MOJ funding for DA & SV	West Mercia Wide	01/04/2021	31/04/2022		£28,326.22
Willowdene Rehabilitation Ltd	MOJ funding for DA & SV	West Mercia Wide	01/04/2021	31/04/2022		£23,450.00
West Mercia Rape and Sexual Abuse Support Centre	MOJ funding for DA & SV	Telford & Wrekin	01/04/2021	31/04/2022		£51,771.00
Axis Counselling	MOJ funding for Critical Support	Shropshire Telford & Wrekin	01/09/2021	31/04/2022	To fund 2 x Counsellors, on a 2 day and 3 day a week basis, along with a Counselling Support Officer for 2 days a week to provide therapeutic counselling provision for sexual violence survivors	£44,670.00
Shropshire Domestic Abuse Service (Connexus)	MOJ funding for Critical Support	Shropshire and Telford & Wrekin	01/09/2021	31/04/2023	To fund 2 FTE IDVA's to support high risk DA Victims	£72,088.00
PEGS	MOJ funding for Critical Support	West Mercia Wide	01/09/2021	31/04/2022	To fund a CPA practitioner to deliver 1-2-1 support sessions to parents who are experiencing adolescent to parent violence.	£35,430.00
West Mercia Rape and Sexual Abuse Support Centre	MOJ funding for Critical Support	Herefordshire & Worcestershire	01/09/2021	31/04/2022	To fund a range of services including an online portal to allow provision for a wraparound service for SV survivors	£206,003.00