<table>
<thead>
<tr>
<th>Applicant Organisation</th>
<th>Project Name</th>
<th>Project Start Date</th>
<th>Project End Date</th>
<th>Amount Awarded</th>
<th>Description of project/initiative</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hope Support Services</td>
<td>Hope Prevents</td>
<td>01/04/2016</td>
<td>30/04/2017</td>
<td>£5,000.00</td>
<td>To deliver tailored and intensive support to the most vulnerable young people in the City – those in danger of losing education, employment or employment; those who are becoming involved in crime; those who are socialising in the wrong places and those who have been identified by the police as being key to a particular family.</td>
</tr>
<tr>
<td>Campbell Centre for the Youth</td>
<td>Transforming the lives of young people</td>
<td>01/04/2016</td>
<td>30/04/2017</td>
<td>£11,000.00</td>
<td>Transforming the lives of young people attending FYC via youth work activities, experiences and training. To set up a second site &amp; young people project with the Herefordshire Rapid Response Unit (HRRU) 111, using arts activities to help young people.</td>
</tr>
<tr>
<td>Mid-Pac, Primary School and Community Centre</td>
<td>Musical Communities</td>
<td>01/04/2016</td>
<td>30/04/2017</td>
<td>£15,000.00</td>
<td>To provide a targeted intervention programme of after school holiday music programme delivering positive activities and discretionary activities for at risk and crime free areas.</td>
</tr>
<tr>
<td>Rehabilitation CIC</td>
<td>Nurseslink Telford</td>
<td>01/04/2016</td>
<td>30/04/2017</td>
<td>£20,000.00</td>
<td>A continuation of activity looking at ways of reducing ASB, criminal damage and anti-social offenses amongst a group of male and female youths who congregate at both Brookside and Old Spot Centre.</td>
</tr>
<tr>
<td>Telford Youth and Community Development Project</td>
<td>FFTCS (RMS) Young Peoples Support</td>
<td>01/04/2016</td>
<td>30/04/2017</td>
<td>£9,000.00</td>
<td>To provide a programme of activities and support sessions that will create support networks for young people and aim to reduce their victimisation and offending.</td>
</tr>
<tr>
<td>HOPESS</td>
<td>Hope Prevents</td>
<td>01/04/2016</td>
<td>31/06/2017</td>
<td>£78,500.00</td>
<td>This project will aim to reduce the incidence of offending by targeting offenders and those at risk of offending by engaging them in volunteer or get involved with other positive activity whilst within the community either as a group or individually.</td>
</tr>
<tr>
<td>COSARAP CIC</td>
<td>Live Learning Peer to Peer Marketing Programme, feedback and website development project</td>
<td>01/04/2016</td>
<td>31/06/2017</td>
<td>£18,000</td>
<td>The new service will be the link, empowering young people to know how to develop or region wide to peer programmes that will be used as developing a website &amp; look that is driven by young people in order to best help them to understand, accept and report to death, drugs and crime from their peer group, family and personal lives most effectively.</td>
</tr>
<tr>
<td>Worcestershire &amp; Dudley Custody Unit</td>
<td>Worcestershire &amp; Dudley Custody Unit 2017</td>
<td>08/06/2017</td>
<td>16/09/2017</td>
<td>£7,000.00</td>
<td>WUCU 2017 aims to provide up to 1000 year old offenders from FYC primary schools in the Worcestershire and Dudley area of Enquirers with essential life skills, training on a vulnerable and impressionable age so they can receive an secondary education and become Junior Citizens.</td>
</tr>
<tr>
<td>Magistrates Association Worcestershire Branch</td>
<td>Magistrates Court Mock Trial Competition</td>
<td>01/07/2017</td>
<td>01/07/2017</td>
<td>£200.00</td>
<td>To provide a contribution towards the running costs of the Magistrates' Court Mock Trial Competition. This competition teaches children about the criminal justice system in England and Wales by actually working on a specialist within cases and presenting in a real court of law.</td>
</tr>
<tr>
<td>WCC</td>
<td>No Stone Unturned</td>
<td>01/05/2016</td>
<td>31/07/2017</td>
<td>£96,000.00</td>
<td>Filling a two week gap in essential work aimed to bring about safer and more secure towns for the young people.</td>
</tr>
<tr>
<td>Worcestershire Police Community Safety Unit</td>
<td>Worcestershire Police Community Safety Unit</td>
<td>01/04/2016</td>
<td>31/07/2017</td>
<td>£76,000.00</td>
<td>To deliver a project that will be aimed to a synchronize and lead a team of people for identifying current professional and priority patron and aligning it again for counties for each individual. The Silver Stream project will focus on our at risk and most vulnerable minority adults in the City of Worcester.</td>
</tr>
<tr>
<td>Hopeik Enhanced Unit</td>
<td>Reversing Anti-Crime Behaviour and Preventative Decision making</td>
<td>01/04/2016</td>
<td>31/07/2017</td>
<td>£92,000.00</td>
<td>Funding research into reducing local property crime.</td>
</tr>
<tr>
<td>South Worcestershire CIC</td>
<td>Aspire Plus</td>
<td>11/06/2016</td>
<td>31/07/2017</td>
<td>£20,000.00</td>
<td>To target young vulnerable people in Worcestershire and involve them in projects that will engage them in positive community based, music and arts activities that develop leadership, teamwork, employability, independence, communication skills and lifelong learning habits skills.</td>
</tr>
<tr>
<td>South Worcestershire CIC</td>
<td>South Worcestershire RE Scheme</td>
<td>01/06/2017</td>
<td>30/07/2017</td>
<td>£16,000.00</td>
<td>A response to key priorities set by West Mid Police and Crime Commissioner and South Worcestershire Community Safety Partnership, between Halesowen (Halesowen District) and Wyre Forest (Dudley District). The focus is on tackling street crime, reducing street crime and supporting crime prevention solutions, and targeting crime prevention solutions.</td>
</tr>
<tr>
<td>South Worcestershire CIC</td>
<td>Wyreham RE CCTV Operation</td>
<td>01/09/2017</td>
<td>30/09/2017</td>
<td>£28,000.00</td>
<td>The scheme will provide for ongoing monitoring and image recording of some 27 public space CCTV cameras owned by Wychavon District Council. The cameras are located at key points in Bewdley, Kidderminster, Evesham and Pershore High Street areas.</td>
</tr>
<tr>
<td>Worcestershire CIC</td>
<td>Hostel in a Home CCTV</td>
<td>01/06/2017</td>
<td>30/09/2017</td>
<td>£28,000.00</td>
<td>This funding will be used to promote monitoring of the system and facilitate communication between stakeholders and responding agencies. It is a ten house essential current monitoring system during 2015.</td>
</tr>
<tr>
<td>Worcestershire Police</td>
<td>Traffic Calming in Aeginey</td>
<td>01/02/2017</td>
<td>31/12/2017</td>
<td>£2,750.00</td>
<td>Contribution towards traffic calming measures to reduce the speed of motor vehicles in Aeginey Parish.</td>
</tr>
<tr>
<td>Gloucester CIC</td>
<td>Mental Health for Young People</td>
<td>01/12/2016</td>
<td>31/07/2017</td>
<td>£70,000.00</td>
<td>Mental Health for Young People - Police and Community Safety Partnership, between Halesowen (Halesowen District) and Dudley (Dudley District). The focus is on tackling street crime, reducing street crime and supporting crime prevention solutions, and targeting crime prevention solutions.</td>
</tr>
<tr>
<td>Gloucester CIC</td>
<td>Transport to support funding for “Referral and Mentoring Programme” for Young People</td>
<td>01/04/2016</td>
<td>31/07/2017</td>
<td>£9,000.00</td>
<td>Transport to support Funding for “Referral and Mentoring Programme” for Young People. The service is a critical in order to provide much needed transport service for schools up to 15 year olds.</td>
</tr>
<tr>
<td>Longlands Care Fund</td>
<td>Longlands Care Fun</td>
<td>20/10/2016</td>
<td>20/10/2018</td>
<td>£100,000.00</td>
<td>Assistance for young people who are challenged, disabled or dedicated, experiencing learning difficulties, suffering from illness, or who have physical or mental health issues, through family based activities.</td>
</tr>
<tr>
<td>Here Menu Worcestershire</td>
<td>Here Menu Worcestershire ABA Project of Referral and Waiting List retreat project</td>
<td>01/03/2017</td>
<td>31/03/2018</td>
<td>£185,199.00</td>
<td>The initiative aims to increase capacity of the in the West Worcestershire Autism Project of Referral and Waiting List Retrain project. The initiative aims to increase the number of waiting list that are answered at the first intake.</td>
</tr>
<tr>
<td>Telford &amp; Wrekin CIC</td>
<td>Telford and Wrekin Criminal Justice Information Programme (CJIP)</td>
<td>01/04/2017</td>
<td>30/04/2018</td>
<td>£60,000.00</td>
<td>There is a dedicated DfWMS Based in Malvern Police Station for all day every day Monday to Friday who facilitates the Drug Test On Arrival (DTOA) and undertakes a range of other activities for voluntary assessment.</td>
</tr>
</tbody>
</table>
Swanswell workers delivering a service in a police custody setting. The Arrest Referral project aims to provide early intervention and prevention by facilitating new referrals into treatment.

**West Mercia Child Sexual Exploitation (CSE) Services and DIP Programme**

- **17-18 WMRSASC Independent Sexual Violence Advisor (ISVA) Services**
- **The Drug Interventions Programme (DIP)**

**Herefordshire CSP**

- Drug Interventions Programme (DIP) provides interventions for drug-misusing offenders throughout their criminal justice journey. In Herefordshire it also offers an indirect early intervention for offenders who may have a problem with alcohol misuse.

**Shropshire CSP**

- Drug Interventions Programme (DIP)

**South Worcestershire CSP**

- Drug Interventions Programme (DIP)

**Herefordshire CSP**

- Core Funding

**South Worcestershire CSP**

- Core Funding

**Recharge**

- Project (Shrewsbury Community Trust)

**Shropshire CSP**

- Core Funding

**South Worcestershire CSP**

- Core Funding

**North & North East CSP**

- Core Funding

**WCCS**

- No Wrong Door (NWD)

**Reharmonize Community**

- Mentoring

**Worcestershire Arts Partnership (WAP)**

- Employment Support Programme

**Kidderminster District Youth (KDYT)**

- Increasing Responsibility Promoting Opportunity (IRPO)

**EPIC Volunteering**

- Reifying Futures through the Arts

**Young Futures RE*WELL**

- CSS Awareness

**Child Health Projects**

- EPIC Summer

**Nationale Action Plan On Child Exploitation (NAPCE)**

- Increasing Responsibility Promoting Opportunity (IRPO)

**NAPCE**

- Reifying Futures through the Arts
The employment of a Children and Young People's Worker to engage with those between the ages of 5 – 19 who are identified as at risk of suffering significant negative outcomes as a result of domestic abuse within their family. This role introduces age-appropriate activities promoting knowledge and understanding of domestic abuse and its impact on children and young people, and helps them to understand how to avoid or moderate unhealthy relationships. The Project Worker also aims to heighten awareness of domestic abuse with both staff and parents. The Project Worker is also expected to contribute to the development of the West Mercia for Children’s Early Help Partnership.

**West Mercia Women’s Aid**
**Children and Young People’s Project**
01/04/2017 31/03/2018 £35,234.00

To develop and deliver the range of interventions to support youth calcium and conjunctional services and support the joint decision model for young people coming into care.

To conclude unhealthy relationships themselves. The Project Worker will also visit schools, raising awareness of domestic abuse with both staff and students. The Project Worker aims to support children who may be at risk of entering the youth justice system due to substance misuse, assist young people to design a personal recovery plan, and reduce the likelihood of offending and re-offending.

**West Mercia Youth Justice Service**
**Diversion and Themed Programmes**
01/04/2017 31/03/2018 £70,000.00

To develop and deliver the range of interventions to support young people and their families. The Project Worker aims to provide support to young people in the criminal justice system who are at risk of entering and causing significant harm to others, assisting them in a more productive way of life.

**West Mercia: Right On Track**
**Crimestoppers Anti-Crime Initiative For West Mercia**
01/04/2017 31/03/2018 £19,602.15

The purpose of the Youth Justice Service is to engage vulnerable young people at risk of offending behaviour and anti-social behaviour in an out-of-school programme of activities to boost social skills, employability skills and acquiring accreditation. It aims to support children effectively improving at large scale by offering support and advice. The purpose of Divest is to build a more secure community for young people away from the Criminal Justice System, through enhanced support service to their local communities.

**YSS**
**CR (Accessing Resources in the Community)**
01/04/2017 31/03/2018 £30,000.00

To develop and deliver the range of interventions to support young people and their families. The Project Worker aims to provide support to young people in the criminal justice system who are at risk of entering and causing significant harm to others, assisting them in a more productive way of life.

**West Mercia Women’s LINC (Local Initiatives Nurturing Change) project**
01/04/2017 31/03/2018 £30,000.00

The Aspire Academy
Aspire Plus
31/08/2017 31/08/2018 £20,000.00

The Aspire Academy works with young people who are involved in crime, providing a structured environment for them to develop their skills, knowledge, and understanding of the criminal justice system. The Academy offers a range of interventions, including personal development, education, and training, to help young people learn about the legal system, improve their social and employment opportunities, and prevent further involvement in criminal activity.

**West Mercia Women’s LINC (Local Initiatives Nurturing Change) project**
01/04/2017 31/03/2018 £30,000.00

**South Shropshire Education, Advice and Guidance Foundation**
**Support for People in Need: BASSA (connecting people)**
01/04/2017 31/03/2018 £3,000.00

The project aims to engage vulnerable young people at risk of offending and anti-social behaviour in an out-of-school programme of activities to boost social skills, employability skills and acquiring accreditation. It aims to support children effectively improving at large scale by offering support and advice. The purpose of Divest is to build a more secure community for young people away from the Criminal Justice System, through enhanced support service to their local communities.

**YSS**
**Support of Operational Search and Rescue**
31/08/2017 31/08/2018 £60,000.00

The purpose of Divest is to build a more secure community for young people away from the Criminal Justice System, through enhanced support service to their local communities. The Aspire Academy aims to provide support to vulnerable young people who are at risk of entering the criminal justice system through structured interventions designed to develop understanding of road risk, a positive attitude to road safety and technical driving skills.

**London Boroughs Trust**
**West Mercia Right On Track**
01/04/2017 31/03/2018 £110,293.00

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Aspire Plus
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